



Interoffice Memorandum

August 26, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for September 13, 2022  
Budget Transfers #22-1202, #22-1207, and #22-1208

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfers #22-1202, #22-1207, and #22-1208.**

KP/nm

Attachment

## BUDGET TRANSFER REQUEST

CONTROL NO 22-1202

(To be assigned by OMB)

BCC

dh

FUND NO 1188 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 9/13/2022

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	APP	\$80,000	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	APO		\$80,000
TITLE		Common area Maintenance	Contractural Service - MSTU/MSBU			
TOTAL:					\$80,000	\$80,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to pay for additional landscaping expenses. There are sufficient funds in the Apopka-Vineland Landscaping common area maintenance MSTU reserves to pay for this transfer.

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REQUESTED BY Original on file  
(Department Manager)

RECOMMENDED BY:

*Kurt A. Peterson*  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

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APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 13, 2022

## BUDGET TRANSFER REQUEST

CONTROL NO 22-1207  
(To be assigned by OMB)BCC  
dhFUND NO 1160 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 9/13/2022

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SMD	\$26,000	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	SDG		\$26,000
TITLE		Common area Maintenance	Contractural Service - MSTU/MSBU			
TOTAL:					\$26,000	\$26,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to pay for emergency tree service expenses. There are sufficient funds in the Ginger Mill common area maintenance MSBU reserves to pay for this transfer.

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REQUESTED BY Original on file  
(Department Manager)

RECOMMENDED BY:

*Kurt A. Peterson*  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

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APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 13, 2022

## BUDGET TRANSFER REQUEST

CONTROL NO 22-1208

(To be assigned by OMB)

BCC

dh

FUND NO 1217 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 9/13/2022

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	CRZ	\$2,500	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	CRY		\$2,500
TITLE		Common area Maintenance	Contractural Service - MSTU/MSBU			
TOTAL:					\$2,500	\$2,500

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to pay for maintenance and repair expenses. There are sufficient funds in the Crystal Creek common area maintenance MSBU reserves to pay for this transfer.

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REQUESTED BY Original on file  
(Department Manager)

RECOMMENDED BY:

Kurt H. Peterson  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

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APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 13, 2022