



Interoffice Memorandum

August 31, 2022

AGENDA ITEM

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

THRU: Dr. Tracy Salem, Deputy Director
Community and Family Services Department

A handwritten signature in black ink, appearing to read "Dr. Tracy Salem", written over the typed name in the "THRU" line.

FROM: **Yolanda S. Brown, Manager**
Fiscal and Operational Support Division
(407) 836-7575

SUBJECT: **Consent Agenda Item – September 13, 2022**
Department of Juvenile Justice Mandated Cost-Share Approval of
Payment Amount for FY 2022/2023

During the 2022-23 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth and Family Services Division budget to be disbursed as required. The amount from the State for FY 22-23 specifies \$3,148,003. However, we are requesting the amount of \$3,900,000. The difference is due to the State's fiscal year ending June 30, 2022, while the County's fiscal year ends September 30, 2022. The additional funds accounts for the extra three months and any additional changes the State may make for July 2023.

ACTION REQUESTED: Approval to process payment of Department of Juvenile Justice Invoices for FY 2022-2023 up to the amount of \$3,900,000.

YB/dw:jamh

Attachment

C: Carla Bell Johnson, Deputy County Administrator
Kurt Peterson, Manager, Office of Management and Budget

BCC Mtg. Date: September 13, 2022



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 15, 2022

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2021-22 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$50,110,197, and the total service days are 191,813 for the months of May 2021 through April 2022, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2022-23 monthly billable amount for that county. The enclosed Fiscal Year 2022-23 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2022 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your Fiscal Year 2022-2023 billing estimates, please contact Letetia Wiley at 850-717-2372 or via e-mail at Letetia.Wiley@fldjj.gov.

Sincerely,

Heather DiGiacomo
Chief of Staff

cc: T. Dodie Garye, Assistant Secretary of Administration
Marcia Haye, Chief, Finance and Accounting
Christian Griffin, Chief, Budget
Letetia Wiley, Finance and Accounting Director III

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Eric S. Hall, Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

Fiscal Year 2022-2023
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing

	County	Total Detention and DV Respite Days per County	Percentage	Annual Billable Amount FY 2022-2023	Monthly Billable Amount FY 2022-2023
1	Alachua	4,675	2.43727%	1,221,321	101,777
2	Bay	5,752	2.99875%	1,502,682	125,223
3	Brevard	3,614	1.88413%	944,140	78,678
4	Broward	14,214	7.41034%	3,713,337	309,445
5	Charlotte	1,421	0.74083%	371,229	30,936
6	Citrus	1,400	0.72988%	365,743	30,479
7	Clay	1,507	0.78566%	393,696	32,808
8	Collier	3,319	1.73033%	867,072	72,256
9	Duval	18,022	9.39561%	4,708,158	392,346
10	Escambia	7,485	3.90224%	1,955,419	162,952
11	Flagler	765	0.39883%	199,852	16,654
12	Hernando	1,919	1.00045%	501,329	41,777
13	Hillsborough	16,441	8.57137%	4,295,130	357,927
14	Indian River	2,100	1.09482%	548,615	45,718
15	Lake	2,634	1.37321%	688,119	57,343
16	Lee	7,734	4.03205%	2,020,469	168,372
17	Leon	4,087	2.13072%	1,067,709	88,976
18	Manatee	3,226	1.68185%	842,777	70,231
19	Marion	5,148	2.68386%	1,344,890	112,074
20	Martin	1,016	0.52968%	265,425	22,119
21	Miami-Dade	20,585	10.73181%	5,377,729	448,144
22	Monroe	159	0.08289%	41,538	3,461
23	Nassau	706	0.36807%	184,439	15,370
24	Okaloosa	2,505	1.30596%	654,419	54,535
25	Orange	12,050	6.28216%	3,148,003	262,334
26	Osceola	2,334	1.21681%	609,746	50,812
27	Palm Beach	8,447	4.40377%	2,206,737	183,895
28	Pasco	5,342	2.78500%	1,395,571	116,298
29	Pinellas	11,344	5.91409%	2,963,564	246,964
30	Saint Johns	1,054	0.54949%	275,352	22,946
31	Saint Lucie	6,883	3.58839%	1,798,150	149,846
32	Santa Rosa	1,622	0.84562%	423,739	35,312
33	Sarasota	2,837	1.47904%	741,152	61,763
34	Sumter	237	0.12356%	61,915	5,160
35	Volusia	8,248	4.30002%	2,154,749	179,562
36	Walton	981	0.51144%	256,281	21,357
37	Totals	191,813	100.0000%	50,110,197	4,175,850

Total Cost of Secure Detention - Non-Fiscally Constrained Counties * \$ 50,110,197

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns
& Two County-Operated Facilities)