



## Interoffice Memorandum

August 24, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 13, 2022  
Orange County Sheriff's Office Draw Schedule

Board approval is requested to authorize payment to the Orange County Sheriff's Office for FY 2022-23 budget draws in accordance with Florida Statute 30.50. The distribution between Law Enforcement and Court Security is shown in Attachment A.

**ACTION REQUESTED:** Approval to make monthly draws to the Orange County Sheriff as follows: October 2022, the amount of \$34,964,261; November and December 2022, equal amounts of \$25,096,044; January 2023, the amount of \$50,192,088; February 2023 through July 2023, equal amounts of \$25,096,044; and August 2023, the amount of \$25,096,040.

KP

Attachment

BCC Mtg. Date: September 13, 2022

**FY 2023 SHERIFF**

**BUDGET DRAWS**

MONTH			LAW ENFORCEMENT	COURT SECURITY	TOTAL
*	OCTOBER		23,690,458	1,405,586	25,096,044
	Capital Equipment	100%	9,853,217	15,000	9,868,217
					<b>34,964,261</b>
	NOVEMBER		23,690,458	1,405,586	<b>25,096,044</b>
	DECEMBER		23,690,458	1,405,586	<b>25,096,044</b>
*	JANUARY		47,380,916	2,811,172	<b>50,192,088</b>
	FEBRUARY		23,690,458	1,405,586	<b>25,096,044</b>
	MARCH		23,690,458	1,405,586	<b>25,096,044</b>
	APRIL		23,690,458	1,405,586	<b>25,096,044</b>
	MAY		23,690,458	1,405,586	<b>25,096,044</b>
	JUNE		23,690,458	1,405,586	<b>25,096,044</b>
	JULY		23,690,458	1,405,586	<b>25,096,044</b>
*	AUGUST		23,690,455	1,405,585	<b>25,096,040</b>
<b>TOTALS</b>		<b>12/12</b>	<b>294,138,710</b>	<b>16,882,031</b>	<b>311,020,741</b>

\* Note Different Amounts