

BCC Mtg. Date: September 22, 2022

**BUDGET RESOLUTION 2022-M-52**

**A RESOLUTION ADOPTING THE FINAL BUDGETS FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.**

**P R E M I S E S**

1. Orange County, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose and for each entity identified in Attachment "A" at a public meeting held on July 14, 2022.
2. A public hearing was held beginning at 5:01 p.m. on September 8, 2022, to adopt tentative budgets for the purposes and entities identified in Attachment "A".

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:**

Section 1. The final budget, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes and entities enumerated.

Section 2. The final budgets set forth in Attachment "A" are adopted for the year commencing October 1, 2022 and ending September 30, 2023, for the purposes specified in F.S. 200.065.

Section 3. In order to effect an orderly year-end closeout of all financial books and records for Orange County, the County Administrator is hereby authorized and directed to increase the corresponding line item appropriations in the budgets herein contained to the extent of those purchase orders which shall have been issued prior to September 30, 2022, but shall not have been filled prior to that date, and is authorized and directed to pay all such purchase orders upon receipt of the goods or services therein specified from the funds so appropriated. The County Administrator is hereby further authorized and directed to increase the budget appropriations to the extent of any unexpended balances from state, federal or other grants as of the end of business on September 30, 2022; the County Administrator shall be authorized to expend such appropriations for the purposes approved by the Board of County Commissioners in connection with such state, federal and other grants. Corresponding changes in the anticipated revenue accounts also are hereby authorized. The County Administrator shall, prior to January 31, 2023, report to the Board of County Commissioners all such purchase orders and grants for consideration in amending the budget accordingly. If required by law, the Board of County Commissioners shall hold a public hearing for this budget amendment in accordance with the requirements of Florida Statutes 129.06 (2) (F).

Section 4. Pursuant to generally accepted accounting principles, the remaining FY 2021-22 Miscellaneous Construction Projects fund balance is proportionately assigned to FY 2022-23 capital projects in accordance with the approved FY 2022-23 five-year CIP plan. To the extent available, an amount equal to the FY 2022-23 budgeted interfund transfers from the Sales Tax Trust Fund are proportionately assigned to general fund public safety expenditures and to transportation expenditures of the indicated governmental funds.

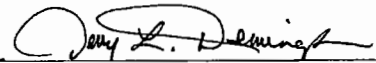
Section 5. This resolution shall be effective immediately upon its adoption.

**ADOPTED THIS 22<sup>nd</sup> DAY OF SEPTEMBER, 2022.**



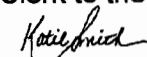
**ORANGE COUNTY, FLORIDA**

**By: Board of County Commissioners**

By:   
Jerry L. Demings  
County Mayor

**ATTEST:**

Phil Diamond, CPA, County Comptroller  
As Clerk to the Board of County Commissioners

By:   
Deputy Clerk