

APPROVED BY THE ORANGE
COUNTY LIBRARY DISTRICT
GOVERNING BOARD ON

SEP 27 2022

BUDGET RESOLUTION 2022-M-56

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY
LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND;
PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 14, 2022.
2. A public hearing was held beginning at 5:01 p.m., on September 12, 2022, to adopt tentative budgets for the purposes and entities identified in Attachment "A."
3. A public hearing was held beginning at 5:01 p.m., on September 27, 2022, to adopt final budgets for the purposes identified in Attachment "A."

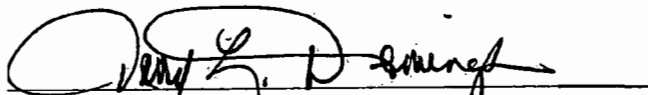
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 27, 2022.

Section 3. This resolution shall be effective immediately upon its adoption.


ADOPTED THIS TWENTY SEVENTH DAY OF SEPTEMBER, 2022.

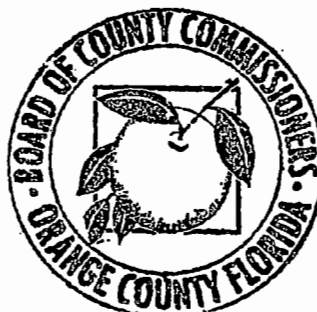


Mayor, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:


Deputy Clerk



ORANGE COUNTY LIBRARY DISTRICT
FY 2022-23 Budget

	FINAL FY 2021-22	PROPOSED FY 2022-23	% INCREASE / DECREASE
OPERATING	\$ 78,046,500	\$ 86,676,500	11.06%
CAPITAL PROJECTS	\$ 22,022,000	\$ 31,228,000	41.80%
SINKING	\$ 1,802,000	\$ 4,030,000	123.64%
PERMANENT	\$ 1,725,000	\$ 1,468,000	-14.90%
TOTAL	\$ 103,595,500	\$ 123,402,500	19.12%