## **ORANGE COUNTY NOTICE OF PUBLIC HEARING**

The Orange County Board of County Commissioners will conduct a public hearing on September 27, 2022, at 2 p.m., or as soon thereafter as possible, in the County Commission Chambers, First Floor, County Administration Center, 201 South Rosalind Avenue, Orlando, Florida. You are invited to attend and be heard regarding:

Consideration: Third amendment to the Joint Planning Area (JPA) Agreement between Orange County and the City of Ocoee.

You may examine the notice and the proposed agreement at the office of the Comptroller Clerk of the Board of County Commissioners, 201 South Rosalind Avenue, Fourth Floor; Orlando, Florida; between 8 a.m. and 5 p.m., Monday through Friday.

IF YOU HAVE ANY QUESTIONS REGARDING THIS NOTICE, PLEASE CONTACT THE ORANGE COUNTY PLANNING DIVISION, 407-836-5600, Email: planning@ocfl.net

PARA MÁS INFORMACION, REFERENTE A ESTA VISTA PUBLICA CON RESPECTO A UNA AUDENCIA PUBLICA SOBRE PROPIEDAD EN SU AREA/VECINDAD, FAVOR COMUNICARSE CON LA DIVISION DE PLANIFICACION, AL NUMERO, 407-836-5600.

If you wish to appeal any decision made by the Board of County Commissioners at this meeting you will need a record of the proceedings. You should ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

If you require special accommodations under the Americans with Disabilities Act of 1990, please call 407-836-5631 no later than two business days prior to the hearing for assistance. Si usted requiere ayuda especial bajo la ley de Americanos con Incapacidades de 1990, por favor llame al 407-836-3111.

Phil Diamond, County Comptroller As Clerk of the Board of County Commissioners Orange County, Florida

# BUDGET SUMMARY

City of Apopka, Florida - Fiscal Year 2022-2023

#### THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF APOPKA ARE 12.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund	4.1876	GENERAL FUND		SPECIAL REVENUE FUNDS	E	NTERPRISE FUNDS		TOTAL ALL FUNDS	
ESTIMATED REVENUES:									
Taxes: Mill	age Per \$1,000								
Ad Valorem Taxes	4.1876 \$	20,421,011	\$	437,200	\$	-	\$	20,858,211	
Other Taxes		7,737,676		1,723,580		-		9,461,256	
Permits and Fees		7,054,800		-		-		7,054,800	
Intergovernmental Revenue		12,593,987		463,000		-		13,056,987	
Charges for Services		5,458,186		1,167,431		28,328,720		34,954,337	
Fines and Forfeitures		619,300		70,000		-		689,300	
Impact Fees		-		5,030,000		7,107,000		12,137,000	
Investment Income		165,000		101,045		251,000		517,045	
Miscellaneous Revenue		1,559,500		50,000		1,230,000		2,839,500	
Other Financing Sources		89,000		-		2,869,190		2,958,190	
Special Assessments		-		278,065		-		278,065	
TOTAL SOURCES		55,698,460		9,320,321		39,785,910		104,804,691	
Transfers In		7,096,164		2,068,154				9,164,318	
Fund Balances / Reserve	s / Net Assets	1,537,792		14,793,472		15,998,024		32,329,288	
TOTAL REVENUES, TRA RESERVES & BALANCE	· · · · ·	64,332,416	\$	26,181,947	\$	55,783,934	\$	146,298,297	
EXPENDITURES:									
General Government	\$	9,207,875	\$	-	\$	-	\$	9,207,875	
Community Development	t	2,816,507				-		2,816,507	
Transportation		-		14,612,329		-		14,612,329	
Public Safety		39,616,718		4,300,000		-		43,916,718	
Public Services		3,140,564		-		-		3,140,564	
Culture and Recreation		7,565,258		500,000		-		8,065,258	
Stormwater		-		1,088,744				1,088,744	
Community Redevelopme	ent	-		4,163,599		-		4,163,599	
Utility System		-		-		37,797,012		37,797,012	
Sanitation		-		-		6,335,906		6,335,906	
Airport		-		-		-		-	
Debt Service		925,713		-		4,728,779		5,654,492	
Special Assessment Distr	ricts	-		334,975		-		334,975	
TOTAL EXPENDITURES	;	63,272,635		24,999,647		48,861,697		137,133,979	
Transfers Out		1,059,781		1,182,300		6,922,237		9,164,318	
Fund Balances / Reserve	s / Net Assets	-		-		-		-	
TOTAL APPROPRIATED EXPENDITURES, TRANS RESERVES & BALANCE	SFERS,	64,332,416	\$	26,181,947	\$	55,783,934	\$	146,298,297	
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.									

# **NOTICE OF** PROPOSED TAX **INCREASE**

**Orange County Comptroller** 

Client Name:

7285034-1

Advertiser:

the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content

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**Orlando Sentinel** E-Sheet(R) is provided as conclusive evidence that the ad appeared in The This

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# Public notices don't affect me. Right:

The property next to the lot you just bought was rezoned as land fill. Maybe you should have read the public notice in your local paper.

# **BE INFORMED READ PUBLIC NOTICES IN THIS** NEWSPAPER OR ONLINE.



The City of Apopka, Florida has tentatively adopted a measure to increase its property tax levy.

### Last year's property tax levy:

Α.	Initially proposed tax levy	\$ 18,079,935
B.	Less tax reductions due to Value Adjustment Board and other assessment	
	changes	\$ 452,237
C.	Actual property tax levy	\$ 17,627,698

### This year's proposed

tax levy	. \$	21,468,433
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All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

> Wednesday, September 14, 2022 6:00 P.M. at City Hall Council Chamber 120 E. Main Street Apopka, Florida 32703

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.