

SEP 12 2022

**BUDGET RESOLUTION 2022-M-50**

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY  
LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND;  
PROVIDING AN EFFECTIVE DATE.

**PREMISES**

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 14, 2022.

2. A public hearing was held beginning at 5:01 p.m., on September 12, 2022, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

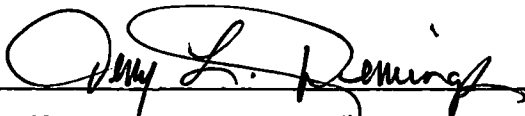
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 27, 2022.

Section 3. This resolution shall be effective immediately upon its adoption.

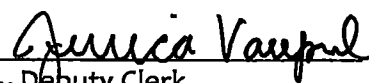
ADOPTED THIS TWELFTH DAY OF SEPTEMBER, 2022.

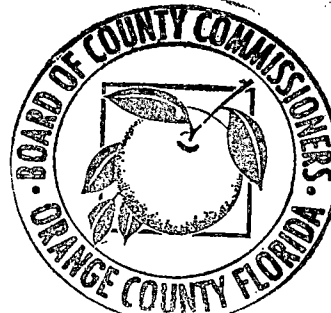


Mayor, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

  
for Deputy Clerk



## ATTACHMENT "A"

**ORANGE COUNTY LIBRARY DISTRICT**  
**FY 2022-23 Budget**

	<b>FINAL FY 2021-22</b>	<b>PROPOSED FY 2022-23</b>	<b>% INCREASE / DECREASE</b>
OPERATING	\$ 78,046,500	\$ 86,676,500	11.06%
CAPITAL PROJECTS	\$ 22,022,000	\$ 31,228,000	41.80%
SINKING	\$ 1,802,000	\$ 4,030,000	123.64%
PERMANENT	\$ 1,725,000	\$ 1,468,000	-14.90%
TOTAL	\$ 103,595,500	\$ 123,402,500	19.12%