



Interoffice Memorandum

AGENDA ITEM

August 31, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

THRU: Raul Pino, MD, MPH, Director
Health Services Department

A handwritten signature in black ink, appearing to be "Raul Pino", written over the "THRU" line.

FROM: John Goodrich, Deputy Director
Health Services Department

SUBJECT: Annual Standard Contract between the State of Florida Department of Health and Orange County for Operation of the Orange County Health Department
Consent Agenda – September 27, 2022

The Health Services Department is requesting approval and execution of the annual standard contract between the State of Florida Department of Health and Orange County for operation of the Orange County Health Department. This contract is required by Chapter 154, Florida Statutes.

The Health Department's total contract operating budget for FY 2022-2023 is \$49,745,773. This includes the state share of \$23,769,567 and the county/local share of \$25,976,206. Of the county amount, \$1,419,449 is a cash contribution given to the Health Department in quarterly installments of \$354,862.25.

The remainder of the county/local contribution includes fee revenue, Medicare billings, Medicaid billings, Citizens' Commission for Children funding, and Federal Ryan White Part A, B, C and D funding. Fee revenues and Medicaid/Medicare billings are collected by the Health Department and deposited directly into its trust fund.

The contract includes a spending plan by service area with the anticipated amount of services to be provided. All funds are held by the state in a separate trust fund with quarterly service and expenditure reports provided to the county.

This contract is a continuation of the contracting provisions set forth in Chapter 154, Florida Statutes and has been previously reviewed by all necessary state and local entities.

ACTION REQUESTED: Approval and execution of Contract between Orange County Board of County Commissioners and State of Florida Department of Health for operation of the Orange County Health Department Contract Year 2022-2023. Orange County's total cash contribution in the amount of \$1,419,449 will be submitted to the Health Department in quarterly installments of \$354,862.25.

Attachments

C: Claudia Yabrudy, Manager, Fiscal and Operational Support Division

BCC Mtg. Date: September 27, 2022

**CONTRACT BETWEEN
ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
ORANGE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2022-2023**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Orange County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2022. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Orange County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2022, through September 30, 2023, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$21,787,454 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$1,419,449 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Orange County
6101 Lake Ellenor Drive
Orlando, FL 32809

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Orange County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2023, for the reporting period of October 1, 2022, through December 31, 2022; and
- ii.* June 1, 2023, for the reporting period of October 1, 2022, through March 31, 2023; and
- iii.* September 1, 2023, for the reporting period of October 1, 2022 through June 30, 2023; and
- iv.* December 1, 2023, for the reporting period of October 1, 2022 through September 30, 2023.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the fiscal year beginning July 1, 2022, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Derrick Nealey
Name
Assistant Director for Administration
Title
6101 Lake Ellenor Drive

Orlando, FL 32809
Address

Derrick.Nealey@flhealth.gov
Email Address
407-858-1447
Telephone

For the County:

John Goodrich
Name
Deputy Director
Title
2002A East Michigan Street

Orlando, FL 32806
Address

John.Goodrich@ocfl.net
Email Address
407-836-7689
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (two pages), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2022.

**BOARD OF COUNTY COMMISSIONERS
FOR ORANGE COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

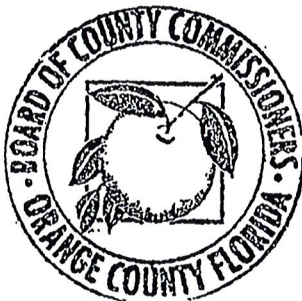
SIGNED BY: *Byron Brooks*
NAME: Byron Brooks
TITLE: County Administrator
DATE: September 27, 2022

SIGNED BY: *Michelle Tallent*
NAME: Joseph A. Ladapo, M.D., Ph.D.
TITLE: State Surgeon General
DATE: 10/19/2022

ATTESTED TO:

SIGNED BY: *Lakela Louis*
NAME: Lakela Louis
TITLE: Senior Minutes Coordinator
DATE: September 27, 2022

SIGNED BY: *Robert D. Karch, MD*
NAME: Robert D. Karch, MD, MPH, FAAP
TITLE: Director
DATE: 8/23/22



ATTACHMENT I
ORANGE COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

ATTACHMENT I (Continued)

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
ORANGE COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/22	140309	7715085	7855394
2. Drawdown for Contract Year October 1, 2022 to September 30, 2023	-140309	-6181559	-6321868
3. Special Capital Project use for Contract Year October 1, 2022 to September 30, 2023	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2022 to September 30, 2023	0	1533526	1533526

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	300,000	0	300,000	0	300,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	192,213	0	192,213	0	192,213
015040 CHD - TB COMMUNITY PROGRAM	664,972	0	664,972	0	664,972
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	109,503	0	109,503	0	109,503
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,932	0	6,932	0	6,932
015040 FAMILY PLANNING GENERAL REVENUE	107,221	0	107,221	0	107,221
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	145,879	0	145,879	0	145,879
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	36,000	0	36,000	0	36,000
015040 PRIMARY CARE PROGRAM	790,578	0	790,578	0	790,578
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	678,834	0	678,834	0	678,834
015050 CHD GENERAL REVENUE NON-CATEGORICAL	6,916,113	0	6,916,113	0	6,916,113
GENERAL REVENUE TOTAL	10,000,245	0	10,000,245	0	10,000,245
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	23,702	0	23,702	0	23,702
015010 TOBACCO NON PILOT EXPENDITURES	8,000	0	8,000	0	8,000
NON GENERAL REVENUE TOTAL	31,702	0	31,702	0	31,702
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	214,755	0	214,755	0	214,755
007000 AIDS SURVEILLANCE - CORE	293,914	0	293,914	0	293,914
007000 STATEWIDE ASTHMA PROGRAM	100,000	0	100,000	0	100,000
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	85,000	0	85,000	0	85,000
007000 WIC BREASTFEEDING PEER COUNSELING PROG	177,353	0	177,353	0	177,353
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	35,000	0	35,000	0	35,000
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	816,274	0	816,274	0	816,274
007000 FAMILY PLANNING TITLE X - GRANT	176,275	0	176,275	0	176,275
007000 HEALTH DISPARITIES GRANT COVID-19	78,258	0	78,258	0	78,258
007000 INFANT MORTALITY	62,400	0	62,400	0	62,400
007000 IMMUNIZATION FIELD STAFF	57,250	0	57,250	0	57,250
007000 IMMUNIZATION ACTION PLAN	229,880	0	229,880	0	229,880
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	83,720	0	83,720	0	83,720
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	41,350	0	41,350	0	41,350
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	32,553	0	32,553	0	32,553
007000 MCH SPECIAL PROJCT DENTAL	31,270	0	31,270	0	31,270
007000 MCH SPECIAL PROJECTS DENTAL	49,920	0	49,920	0	49,920
007000 ELC AFFORDABLE CARE ACT MENINGOCOCCAL	66,331	0	66,331	0	66,331
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	140,155	0	140,155	0	140,155
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	75,776	0	75,776	0	75,776
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	218,216	0	218,216	0	218,216
007000 AIDS PREVENTION	824,071	0	824,071	0	824,071
007000 POOL SAFELY GRANT PROGRAM	2,965	0	2,965	0	2,965

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 RYAN WHITE TITLE II CARE GRANT	142,557	0	142,557	0	142,557
007000 IMPROVING STD PROGRAMS	194,412	0	194,412	0	194,412
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	2,300	0	2,300	0	2,300
007000 TB CONTROL PROJECT	54,248	0	54,248	0	54,248
007000 WIC PROGRAM ADMINISTRATION	6,422,515	0	6,422,515	0	6,422,515
015075 REFUGEE HEALTH CHD CASE MANAGERS	75,524	0	75,524	0	75,524
015075 SUPPLEMENTAL SCHOOL HEALTH	466,722	0	466,722	0	466,722
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	20,000	0	20,000	0	20,000
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	153,000	0	153,000	0	153,000
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	331,543	0	331,543	0	331,543
FEDERAL FUNDS TOTAL	11,755,507	0	11,755,507	0	11,755,507

4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE

001020 ON SITE SEWAGE DISPOSAL PERMIT FEES	5,000	0	5,000	0	5,000
001020 CHD STATEWIDE ENVIRONMENTAL FEES	1,021,194	0	1,021,194	0	1,021,194
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	632,500	0	632,500	0	632,500
001092 CHD STATEWIDE ENVIRONMENTAL FEES	16,037	0	16,037	0	16,037
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	68,000	0	68,000	0	68,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	15,000	0	15,000	0	15,000
001206 SEPTIC TANK RESEARCH SURCHARGE	1,800	0	1,800	0	1,800
001206 SEPTIC TANK VARIANCE FEES 50%	800	0	800	0	800
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	52,761	0	52,761	0	52,761
001206 DRINKING WATER PROGRAM OPERATIONS	1,200	0	1,200	0	1,200
001206 REGULATION OF BODY PIERCING SALONS	1,000	0	1,000	0	1,000
001206 TANNING FACILITIES	800	0	800	0	800
001206 ONSITE SEWAGE TRAINING CENTER	6,000	0	6,000	0	6,000
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	13,000	0	13,000	0	13,000
001206 MOBILE HOME & RV PARK FEES	3,500	0	3,500	0	3,500
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,838,592	0	1,838,592	0	1,838,592

5. OTHER CASH CONTRIBUTIONS - STATE:

	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	140,309	0	140,309	0	140,309
OTHER CASH CONTRIBUTION TOTAL	140,309	0	140,309	0	140,309

6. MEDICAID - STATE/COUNTY:

001057 CHD CLINIC FEES	0	456,978	456,978	0	456,978
001147 CHD CLINIC FEES	0	58,819	58,819	0	58,819
001148 CHD CLINIC FEES	0	692,417	692,417	0	692,417
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,500	1,500	0	1,500
MEDICAID TOTAL	0	1,209,714	1,209,714	0	1,209,714

7. ALLOCABLE REVENUE - STATE:

004010 CHD CLINIC FEES	1,712	0	1,712	0	1,712
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ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
031005 STATE UNDERGROUND PETROLEUM RESPONSE ACT	1,500	0	1,500	0	1,500
ALLOCABLE REVENUE TOTAL	3,212	0	3,212	0	3,212
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	9,216,283	9,216,283
PHARMACY DRUG PROGRAM	0	0	0	10,940	10,940
WIC PROGRAM	0	0	0	27,812,630	27,812,630
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	155,401	155,401
IMMUNIZATIONS	0	0	0	1,657,949	1,657,949
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	38,853,203	38,853,203
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	1,419,449	1,419,449	0	1,419,449
008040 RYAN WHITE PART A	0	557,668	557,668	0	557,668
008040 RYAN WHITE PART A	0	275,210	275,210	0	275,210
008040 RYAN WHITE PART A HIV HEALTH SUPP SVCS HIV SPECT	0	187,971	187,971	0	187,971
008040 RYAN WHITE PART A HIV HEALTH SUPP SVCS HIV SPECT	0	92,582	92,582	0	92,582
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	2,532,880	2,532,880	0	2,532,880
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	2,580	2,580	0	2,580
001025 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	500	500	0	500
001073 340BH HIV/HCV-COINFECTED PHARMACY	0	2,883,000	2,883,000	0	2,883,000
001073 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	2,200,000	2,200,000	0	2,200,000
001077 CHD CLINIC FEES	0	253,149	253,149	0	253,149
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	12,000	12,000	0	12,000
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,326,871	1,326,871	0	1,326,871
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,150,000	1,150,000	0	1,150,000
FEES AUTHORIZED BY COUNTY TOTAL	0	7,828,100	7,828,100	0	7,828,100
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	50,120	50,120	0	50,120
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	10,000	10,000	0	10,000
001052 CHD CLINIC FEES	0	2,400	2,400	0	2,400
001090 CHD CLINIC FEES	0	20,202	20,202	0	20,202
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,000	2,000	0	2,000
007010 HLTHY START INTIATIVE-RACIAL/ETHNIC DISPARITIES	0	756,856	756,856	0	756,856
007010 HLTHY START INTIATIVE-RACIAL/ETHNIC DISPARITIES	0	240,705	240,705	0	240,705
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	170,000	170,000	0	170,000
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	815,210	815,210	0	815,210
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	1,093,472	1,093,472	0	1,093,472
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	254,483	254,483	0	254,483
007010 RW III CAPACITY DEVELOPMENT GRANT	0	21,446	21,446	0	21,446
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	166,146	166,146	0	166,146
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	20,000	20,000	0	20,000

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	700	700	0	700
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	150	150	0	150
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	4,500	4,500	0	4,500
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	11,000	11,000	0	11,000
011000 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	6,344	6,344	0	6,344
011000 CHD LOCAL REVENUE & EXPENDITURES	0	1,241,400	1,241,400	0	1,241,400
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	15,784	15,784	0	15,784
011001 THE CHILD ABUSE PREVENTION & TREATMENT ACT	0	96,319	96,319	0	96,319
011001 CHD HEALTHY START COALITION CONTRACT	0	2,100,000	2,100,000	0	2,100,000
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	600,000	600,000	0	600,000
011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD	0	100,304	100,304	0	100,304
011001 NURSE FAMILY PARTNERSHIP GRANT	0	151,618	151,618	0	151,618
011001 THE NURSE FAMILY PARTNERSHIP (NFP)	0	259,727	259,727	0	259,727
011001 HEALTHY START NURSE FAMILY PARTNERSHIP	0	5,705	5,705	0	5,705
012020 CHD LOCAL ENVIRONMENTAL FEES	0	4,150	4,150	0	4,150
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	6,181,559	6,181,559	0	6,181,559
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	14,402,300	14,402,300	0	14,402,300
12. ALLOCABLE REVENUE - COUNTY					
004010 CHD CLINIC FEES	0	1,712	1,712	0	1,712
031005 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	1,500	1,500	0	1,500
COUNTY ALLOCABLE REVENUE TOTAL	0	3,212	3,212	0	3,212
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	1,240,000	1,240,000
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	10,995	10,995
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	78,731	78,731
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	1,329,726	1,329,726
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	23,769,567	25,976,206	49,745,773	40,182,929	89,928,702

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2022 to September 30, 2023

	Quarterly Expenditure Plan									Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	23.86	15,000	15,758	601,793	701,918	601,793	701,919	807,044	1,800,379	2,607,423
SEXUALLY TRANS. DIS. (102)	35.03	4,609	6,000	985,820	1,149,838	985,820	1,149,837	306,215	3,965,100	4,271,315
HIV/AIDS PREVENTION (03A1)	17.84	0	1,350	503,017	586,707	503,017	586,707	2,171,382	8,066	2,179,448
HIV/AIDS SURVEILLANCE (03A2)	6.75	0	27	111,518	130,072	111,518	130,071	480,126	3,053	483,179
HIV/AIDS PATIENT CARE (03A3)	67.84	1,700	11,500	2,094,438	2,442,906	2,094,438	2,442,906	774,098	8,300,590	9,074,688
ADAP (03A4)	7.58	2,250	4,250	119,506	139,389	119,506	139,388	514,363	3,426	517,789
TUBERCULOSIS (104)	17.12	350	5,500	378,940	441,987	378,940	441,986	989,124	652,729	1,641,853
COMM. DIS. SURV. (106)	12.24	0	1,249	811,095	946,043	811,095	946,044	3,513,676	601	3,514,277
HEPATITIS (109)	0.85	89	200	12,391	14,453	12,391	14,454	53,304	385	53,689
PREPAREDNESS AND RESPONSE (116)	6.80	0	122	295,533	344,704	295,533	344,704	1,279,474	1,000	1,280,474
REFUGEE HEALTH (118)	5.03	1,200	1,900	108,517	126,572	108,517	126,572	467,905	2,273	470,178
VITAL RECORDS (180)	7.40	65,000	140,260	156,932	183,042	156,932	183,041	0	679,947	679,947
COMMUNICABLE DISEASE SUBTOTAL	208.34	90,198	188,116	6,179,500	7,207,631	6,179,500	7,207,629	11,356,711	15,417,549	26,774,260
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	4.80	125	500	99,840	116,452	99,840	116,452	432,584	0	432,584
WIC (21W1)	89.74	47,500	291,000	1,752,599	2,044,190	1,752,597	2,044,190	7,593,576	0	7,593,576
TOBACCO USE INTERVENTION (212)	0.00	0	0	1,846	2,154	1,846	2,154	8,000	0	8,000
WIC BREASTFEEDING PEER COUNSELING (21W2)	5.63	0	6,302	82,376	96,082	82,376	96,082	356,916	0	356,916
FAMILY PLANNING (223)	10.28	850	2,050	216,810	252,882	216,810	252,882	324,846	614,538	939,384
IMPROVED PREGNANCY OUTCOME (225)	14.85	831	4,500	311,800	363,676	311,800	363,676	139,387	1,211,565	1,350,952
HEALTHY START PRENATAL (227)	33.95	12,933	38,250	754,255	879,749	754,257	879,748	3,487	3,264,522	3,268,009
COMPREHENSIVE CHILD HEALTH (229)	1.20	0	0	31,994	37,318	31,994	37,318	0	138,624	138,624
HEALTHY START CHILD (231)	23.97	17,127	29,500	463,663	540,806	463,663	540,807	0	2,008,939	2,008,939
SCHOOL HEALTH (234)	16.12	0	217,849	361,842	422,044	361,842	422,044	1,083,244	484,528	1,567,772
COMPREHENSIVE ADULT HEALTH (237)	4.63	753	750	99,087	115,573	99,087	115,573	85,000	344,320	429,320
COMMUNITY HEALTH DEVELOPMENT (238)	1.87	0	125	47,861	55,824	47,861	55,824	159,847	47,523	207,370
DENTAL HEALTH (240)	5.43	1,919	3,201	134,325	156,674	134,325	156,674	208,796	373,202	581,998
PRIMARY CARE SUBTOTAL	212.47	82,038	594,027	4,358,298	5,083,424	4,358,298	5,083,424	10,395,683	8,487,761	18,883,444
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	9	10	9	10	0	38	38
LIMITED USE PUBLIC WATER SYSTEMS (357)	2.03	165	4,176	35,216	41,075	35,216	41,076	10,815	141,768	152,583
PUBLIC WATER SYSTEM (358)	0.01	0	21	203	237	203	236	0	879	879
PRIVATE WATER SYSTEM (359)	1.14	299	580	23,578	27,500	23,578	27,500	0	102,156	102,156
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	18.06	5,266	18,200	330,459	385,439	330,459	385,439	803,379	628,417	1,431,796
Group Total	21.24	5,730	22,977	389,465	454,261	389,465	454,261	814,194	873,258	1,687,452
Facility Programs										
TATTOO FACILITY SERVICES (344)	1.97	1,273	581	31,191	36,380	31,191	36,380	96,968	38,174	135,142

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2022 to September 30, 2023

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
FOOD HYGIENE (348)	5.85	1,056	2,596	99,982	116,617	99,982	116,616	358,966	74,231	433,197
BODY PIERCING FACILITIES SERVICES (349)	0.79	161	409	12,738	14,857	12,738	14,858	29,467	25,724	55,191
GROUP CARE FACILITY (351)	2.44	525	749	41,871	48,837	41,871	48,838	0	181,417	181,417
MIGRANT LABOR CAMP (352)	0.11	4	61	2,180	2,542	2,180	2,542	1,150	8,294	9,444
HOUSING & PUB. BLDG. (353)	0.02	0	0	371	433	371	434	0	1,609	1,609
MOBILE HOME AND PARK (354)	0.65	145	480	10,657	12,431	10,657	12,431	32,000	14,176	46,176
POOLS/BATHING PLACES (360)	8.53	2,584	6,671	141,446	164,980	141,446	164,981	352,060	260,793	612,853
BIOMEDICAL WASTE SERVICES (364)	5.17	2,052	3,335	99,898	116,519	99,898	116,520	195,052	237,783	432,835
TANNING FACILITY SERVICES (369)	0.11	26	92	2,088	2,436	2,088	2,436	6,643	2,405	9,048
Group Total	25.64	7,826	14,974	442,422	516,032	442,422	516,036	1,072,306	844,606	1,916,912
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.27	3	84	5,265	6,141	5,265	6,141	1,482	21,330	22,812
Group Total	0.27	3	84	5,265	6,141	5,265	6,141	1,482	21,330	22,812
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.01	0	0	145	169	145	169	0	628	628
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	39	46	39	46	0	170	170
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	2.65	337	836	49,142	57,318	49,142	57,318	0	212,920	212,920
RABIES SURVEILLANCE (366)	1.60	565	58	26,663	31,100	26,663	31,100	0	115,526	115,526
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.02	0	0	337	393	337	392	0	1,459	1,459
WATER POLLUTION (370)	0.00	0	0	16	19	16	20	0	71	71
INDOOR AIR (371)	0.01	0	9	214	250	214	250	0	928	928
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	4.29	902	903	76,556	89,295	76,556	89,295	0	331,702	331,702
ENVIRONMENTAL HEALTH SUBTOTAL	51.44	14,461	38,938	913,708	1,065,729	913,708	1,065,733	1,887,982	2,070,896	3,958,878
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	28,086	32,759	28,086	32,760	121,691	0	121,691
MEDICAID BUYBACK (611)	0.00	0	0	1,731	2,019	1,731	2,019	7,500	0	7,500
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	29,817	34,778	29,817	34,779	129,191	0	129,191
TOTAL CONTRACT	472.25	186,697	821,081	11,481,323	13,391,562	11,481,323	13,391,565	23,769,567	25,976,206	49,745,773

ATTACHMENT III
ORANGE COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance. This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2022 - 2023

Orange County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
6101 Lake Ellenor Drive Orlando, Florida 32809	Administration Center and Southside Health Center	N/A	State Owned	Florida Environmental Protection	64,000sf (10,750sf)	144
1111 N Rock Springs Road Apopka, Florida 32712	Apopka Health Center	N/A	County Facility	County Board of County Commission	4,600	14
832 West Central Blvd Orlando, Florida 32805	Central Health Center- Building 1	N/A	County Facility	County Board of County Commission	46,500	143
807 West Church Street Orlando, Florida 32805	Central Health Center - Building 2	N/A	County Facility	County Board of County Commission	3,200	16
901 West Church Street Orlando, Florida 32805	Central Health Center - Building 3	N/A	County Facility	County Board of County Commission	6,800	23
12050 East Colonial Drive Orlando, FL 32826	Eastside Health Center	N/A	County Facility	County Board of County Commission	5,750	17
1001 Executive Center Drive S-200 Orlando, Florida 32826	Executive Center - EH	Enterprise Building- FDOH, OC	Private SubLease thru County	Orange County Board of County Commission	7,793	54
5449 S Semoran Blvd S- 19B Orlando, Florida 32822	Hoffner Dental Clinic	N/A	County Facility	County Board of County Commission	1,600	5
5449 S Semoran Blvd S- 18B Orlando, Florida 32822	Hoffner Family Health - WIC	Lease File #2038	Private SubLease thru County	Hoffner Center, LLC	3,398	9
5730 Lake Underhill Road Orlando, Florida 32806	Lake Underhill Family Health Center - WIC	N/A	County Facility	County Board of County Commission	6,050	8
5151 Raleigh Street Orlando, Florida 32811	Lila Mitchell Health Center	N/A	County Facility	County Board of County Commission	6,400	10
8026 Sunport Drive, S- 307-311 Orlando, Florida 32809	Sunport - Preparedness Office and Warehouse Space	Lease File#2064	Private SubLease thru County	Orlando Sunport Flexxspace, LTD	15225	5
61218 West Colonial Drive Orlando, Florida 32818	Westside Plaza - WIC	Lease File #2072	Private SubLease thru County	Westside Plaza Associates, LP	4,467	8
13275 West Colonial Drive Winter Garden, Florida 34787	Community Health Center	640:0388	Private Sublease thru DMS	Florida Community Health Center, INC	2,197	7
475 West Story Road Ocoee, Florida 34761	Ocoee Health Center	N/A	County Facility	County Board of County Commission	4,600	55
400 West Robinson Street, Orlando, Florida 32801	Hurston Building North Tower 6th Floor	964:7945	Private Sublease thru DMS	Zora Neale Hurston Building	9862	78

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS