



Interoffice Memorandum

December 15, 2022.

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 10, 2023  
CIP Amendment #23C-0032

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #23C-0032.**

KP/nm

Attachment

BCC Mtg. Date: January 10, 2023

**REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM**

**Department:** Planning, Environmental, and Development Svcs  
Housing and Community Development

**Amendment No.:** 23C-0032  
**Date Approved:** 01/10/23

**Project Information**

FUND	PROJECT #	PROJECT TITLE	FROM	TO
5901	9036	COMM DEV ADMIN FY21	\$ 250,000	
5901	2074	CULTURAL COMMUNITY CENTER Ph. 2		250,000
<b>AMENDMENT TOTAL</b>			\$ 250,000	\$ 250,000

**Project Amount Prior To This Amendment**


**Revised Project Amount**

Project ID/Unit	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2074	\$1,462,920	\$2,930,605	\$6,475	\$4,400,000	\$3,180,605	\$6,475	\$4,650,000

**Description/Justification:**

This CIP amendment is necessary to transfer approved unspent funds from the FY 2021 Community Development Administration Program grant budget to the Cultural Community Center (Pine Hills) CIP project. This will increase the total project cost for the Cultural Community Center Phase 2 project for construction.

DEPARTMENT MANAGER



OFFICE OF MANAGEMENT & BUDGET