



Interoffice Memorandum

January 6, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2023
Budget Amendments #23-08, #23-09, and #23-10

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-08, #23-09, and #23-10.

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: January 24, 2023

December 30, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2023
Budget Amendment #23-08, Fund #7809
Florida Department of Children and Families
Family Preservation/Stabilization Program
Agreement #SEMOROS016-2122
Youth and Family Services/Community and Family Services
Department

On September 23, 2021, the Board approved an estimated budget for the FY 2022-23 Family Preservation/Stabilization program in the amount of \$458,141. The U.S. Department of Health and Human Services, passed through the Florida Department of Children and Families, which passed through their lead agency, Embrace Families Community Based Care, Inc. has approved carry over dollars from FY 2021-22 in the amount of \$38,027. This brings the total current year grant budget amount to \$496,168. The grant budget period is from July 1, 2022 through June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7809-062-7257-3140	Health and Human Services	\$ 38,027
	TOTAL REVENUE	\$ 38,027

Expenditures:

Account Number	Classification	Amount
6RL-7809-062-7257-3215	Welfare Payments	\$ 5,000
6RL-7809-062-7257-3216	Rental Assistance Payments	15,000
6RL-7809-062-7257-3225	Child Care	500
6RL-7809-062-7257-4115	Miscellaneous Operating Supplies	10,000
6RL-7809-062-7257-4135	Food and Dietary	7,527
	TOTAL EXPENDITURES	\$ 38,027

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: January 24, 2023



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December 30, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 24, 2023
Budget Amendment #23-09, Fund #7736
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS (HOPWA)
Fiscal and Operational Support Division/Health Services Department

On September 22, 2022, the Board approved an estimated budget for the Housing Opportunities for Persons with AIDS grant in the amount of \$4,407,389. The intergovernmental agreement between the City of Orlando and Orange County awarded an amount of \$4,933,742, which represents an increase in the amount of \$526,353 for the grant term of October 1, 2022 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7736-060-7311-3120	HUD	\$ 526,353
TOTAL REVENUES		\$ 526,353

Expenditures:

Account Number	Classification	Amount
4DP-7736-060-7311-3197	Contractual Services - Not Otherwise Specified	\$ 2,750
4DM-7736-060-7312-8610	Aid to Private Organizations	523,603
TOTAL EXPENDITURES		\$ 526,353

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December 30, 2022

TO: Mayor Jerry L. Demings
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County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2023
Budget Amendment #23-10, Fund #5886
U.S. Department of Housing and Urban Development
Emergency Solutions Grant COVID-19 (ESG-CV19) and
Emergency Solutions Grant CV2 (ESG-CV2)
CARES Act Funding
Contract #: E20-UW-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On June 23, 2020, the Board accepted from the U.S. Department of Housing and Urban Development a special allocation of Emergency Solutions Grant Coronavirus Funds (ESG-CV19) in the amount of \$2,024,224. On September 28, 2021, the Board accepted a second special allocation of Emergency Solutions Grant Coronavirus Funds (ESG-CV2) in the amount of \$5,016,437 for a total grant award of \$7,040,661.

The U.S. Department of Housing and Urban Development has reduced funding from ESG-CV2 in the amount of \$755,987 for a new total grant budget of \$6,284,674.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5886-068-8560-3120	HUD	\$ (755,987)
	TOTAL REVENUES	\$ (755,987)

Expenditures:

Account Number	Classification	Amount
21U-5886-068-8577-4490	Affordable Housing	(755,987)
	TOTAL EXPENDITURES	\$ (755,987)

KP/NM/ao

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