



Interoffice Memorandum

December 21, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Ed Torres, M.S., P.E., LEED AP, Director
Utilities Department

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SUBJECT: BCC AGENDA ITEM – Consent Agenda
January 24, 2023 BCC Meeting
Contract Hauler Compensation Rate Correction for 2022
Contact Person: Glenn Kramer, Manager
Utilities Fiscal & Operational Support Division
407-254-9882

Orange County has contracted with waste hauling companies (Haulers) to provide residential solid waste and recyclable materials collection service through the Mandatory Refuse and Recycling Program (Program). Section 32-183 of the Orange County Code requires that the Board set the annual compensation rate to the contract waste hauling companies for collection of solid waste and recyclable material. The compensation rate for the Haulers is adjusted each year according to a methodology in the Haulers' contracts that uses two indexes published by the Bureau of Labor Statistics (BLS). The BLS data is published in a preliminary status and may change for up to four months after each month's data is first published.

The Haulers' compensation rate was calculated for 2022, and this was brought to the Board in 2021 for approval. However, after the agenda package was sent to the Board, there was a late change in the BLS data before it was finalized. This resulted in slight increase to the calculation for each hauler compensation rate.

In order to complete the compensation owed to the Haulers for services rendered in 2022, we have prepared a resolution. This resolution will authorize a true-up payment to each of the haulers based on the correct compensation rates, and it will revise the rates for 2022 so that any future payment adjustments that are processed for 2022 will be adjusted at the correct compensation rates.

The County Attorney's Office has reviewed the resolution and finds it acceptable as to form and content. The Utilities Department recommends approval.

Action Requested: Approval and execution of Resolution of the Orange County Board of County Commissioners regarding Establishing Corrected Rates for 2022 for Contract Haulers for Solid Waste Collection and Recycling Services; Providing for a True-Up Payment for Services Rendered in 2022; and Providing for an Effective Date.

All Districts.