



**Orange County Charter Review Commission
FY 22/23 Budget**

| PERSONAL SERVICES | AMOUNT |
|---|-----------------|
| Regular Salaries and Wages | \$18,095 |
| FICA Taxes | \$1,385 |
| Retirement Contribution | \$1,495 |
| Life and Health Insurance | \$5,950 |
| TOTAL | \$26,925 |
| OPERATING EXPENSES | |
| Legal Services | \$45,000 |
| Payments to Other Governmental Agencies (Sheriff Vehicle) | \$50 |
| Contractual Services - Individual (Off Duty Deputy Sheriff) | \$300 |
| Contractual Services - Contract Security | \$200 |
| Local Travel | \$100 |
| Postage and Messenger Services | \$0 |
| Graphic Reproduction | \$0 |
| Leases - Building/Structures | \$0 |
| Office Supplies | \$100 |
| Event/M meal Reimbursement | \$200 |
| Advertising - Not Promotional | \$2,000 |
| SUBTOTAL | \$47,950 |
| TOTAL | \$74,875 |