



Interoffice Memorandum

February 17, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendments #23-22, #23-23, #23-24, #23-25, #23-26, #23-27,
#23-28, and #23-29

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-22, #23-23, #23-24, #23-25, #23-26, #23-27, #23-28, and #23-29.

KP/dc

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

February 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-22 Fund #7485
U.S. Department of Homeland Security, State of Florida, Department
of Emergency Management
State Homeland Security Grant Program – Issue 6
Agreement: #R0593
Fire Operations Division/Fire Rescue Department

On December 13, 2022, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 6. The sub-award, in the amount of \$125,000, will allow the Orange County Fire Rescue Department to purchase new equipment to replace outdated technology and bring the hazmat team more in line with current threats and detection. The performance period for this grant is September 1, 2022 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7485-034-7652-3182	U.S. Department of Homeland Security	\$ 125,000
TOTAL REVENUES		\$ 125,000

Expenditures:

Account Number	Classification	Amount
3NV-7485-034-7652-6410	Equipment	\$ 125,000
TOTAL EXPENDITURES		\$ 125,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

February 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-23 Fund #7486
U.S. Department of Homeland Security, State of Florida, Department
of Emergency Management
State Homeland Security Grant Program – Issue 20
Agreement: #R0594
Fire Operations Division/Fire Rescue Department

On December 13, 2022, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 20. The sub-award, in the amount of \$68,000, will allow the Orange County Fire Rescue Department to replace handheld radios with updated units that meet the minimum requirement for deployment. The performance period for this grant is September 1, 2022 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7486-034-7653-3182	U.S. Department of Homeland Security	\$ 68,000
TOTAL REVENUES		\$ 68,000

Expenditures:

Account Number	Classification	Amount
3NT-7486-034-7653-6410	Equipment	\$ 68,000
TOTAL EXPENDITURES		\$ 68,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
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February 10, 2023

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-24 Fund #7487
U.S. Department of Homeland Security, State of Florida, Department
of Emergency Management
State Homeland Security Grant Program – Issue 18 & 9
Agreement: #R0592
Fire Operations Division/Fire Rescue Department

On December 13, 2022, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 18 & 9. The sub-award, in the amount of \$187,450, will allow the Orange County Fire Rescue Department to provide Urban Search and Rescue Team members additional regional responder training. Funding will also allow for the purchase of new equipment and sustainment of current equipment. The performance period for this grant is September 1, 2022 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7487-034-7654-3182	U.S. Department of Homeland Security	\$ 187,450
	TOTAL REVENUES	\$ 187,450

Expenditures:

Account Number	Classification	Amount
4NT-7487-034-7654-3167	Payments to Other Governmental Agencies	\$ 15,000
4NV-7487-034-7654-4030	Training Costs	63,200
4NT-7487-034-7654-4115	Miscellaneous Operating Supplies	25,000
4NX-7487-034-7654-4121	Computer Equipment less than \$5,000	500
4NX-7487-034-7654-4123	Equipment less than \$5,000	16,800
4NX-7487-034-7654-4126	Tools and Small Tool Implements	22,950
4NX-7487-034-7654-6410	Equipment	44,000
	TOTAL EXPENDITURES	\$ 187,450

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COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

February 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-25, Fund #7664
U.S. Department of Justice, Bureau of Justice Assistance
State Criminal Alien Assistance Program
Fiscal & Operational Support Division/Corrections Department

On December 13, 2022, the Board accepted the U.S. Department of Justice, Bureau of Justice Assistance grant in the amount of \$126,366 for the State Criminal Alien Assistance Program. The Orange County Corrections Department will utilize these funds for reimbursement of costs incurred for the incarceration of undocumented criminals during the period of July 1, 2019 through June 30, 2020.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7664-081-3801-3150	U.S. Department of Justice	\$ 126,366
	TOTAL REVENUES	\$ 126,366

Expenditures:

Account Number	Classification	Amount
2JW-7664-081-3801-3125	Indirect Costs	\$ 9,695
2JX-7664-081-0466-9110	General Fund – Interfund Transfer	116,671
	TOTAL EXPENDITURES	\$ 126,366

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COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

February 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-26, Fund #7030
U.S. Department of Health and Human Services, State of Florida
Department of Economic Opportunity
Low-Income Home Energy Assistance Program
Umbrella Agreement #E2015; NFA #042048
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the umbrella agreement between the Florida Department of Economic Opportunity and Orange County, which includes the Low-Income Home Energy Assistance Program funding received from the U.S. Department of Health and Human Services. Additional supplemental funding was approved through the Infrastructure Investments and Jobs Act of 2022 in the amount of \$359,042 and will be used to aid low-income households in meeting their home energy costs.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7030-062-7481-3140	U.S. Department of Health and Human Services	\$ 359,042
	TOTAL REVENUE	\$ 359,042

Expenditures:

Account Number	Classification	Amount
1HE-7030-062-7482-3125	Indirect Costs	\$ 35,904
1HG-7030-062-7486-3215	Welfare Payments	323,138
	TOTAL EXPENDITURES	\$ 359,042

KP/TW

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Clerk of the Board of County Commissioners
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Interoffice Memorandum

February 10, 2023

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-27, Fund #5882
U.S. Department of Health and Human Services
Low Income Home Energy Assistance Program – American
Rescue Plan Act of 2021
Contract #E2015
Community Action Division/Community and Family Services
Department

On July 13, 2021, the Board accepted the American Rescue Plan Act of 2021 (ARPA) funding for the Low-Income Home Energy Assistance Program (LIHEAP) award from the U.S. Department of Health and Human Services passed through Florida Department of Economic Opportunity in the amount of \$2,183,540. On May 10, 2022, the Board approved modification no.1 for \$2,367,248 for a grant total amount of \$4,550,788. In preparation for the grant closeout, an adjustment to the budget is needed to account for \$15,878 in refund to prior year received. The refund to prior year income will be used to help citizens under the LIHEAP–ARPA Home Energy & Crisis Assistance Benefits Program. The performance period for this award is October 1, 2020 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
5882-062-8136-6855	Health and Human Services	\$ 14,779
5882-062-8137-6855	Health and Human Services	1,099
TOTAL REVENUE		\$ 15,878

Expenditures:

Account Number	Classification	Amount
26X -5882-062-8136-3215	Welfare Vendor Payments	\$ 14,779
26W-5882-062-8137-3215	Welfare Vendor Payments	1,099
TOTAL EXPENDITURES		\$ 15,878

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APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

February 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-28, Fund #7003
U.S. Department of Health and Human Services
Head Start Program
Agreement #04-CH011834-03-00
Head Start Division/Community and Family Services Department

On September 22, 2022, the Board approved an estimated budget for the Head Start Program in the amount of \$14,668,141. The U.S. Department of Health and Human Services has awarded the Head Start Grant to Orange County Government in the amount of \$14,704,441, this represents an increase in the amount of \$36,300. The grant term is October 1, 2022 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7003-062-7520-3140	U.S. Department of Health and Human Services	\$ 36,300
TOTAL REVENUES		\$ 36,300

Expenditures:

Account Number	Classification	Amount
5FF-7003-062-7522-4115	Miscellaneous Operating Supplies	\$ 36,300
TOTAL EXPENDITURES		\$ 36,300

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c: County Administrator
Clerk of the Board of County Commissioners
Finance
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Interoffice Memorandum

February 15, 2023

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 7, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2023
Budget Amendment #23-29, Fund #7020
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Low-Income Home Energy Assistance Program
Umbrella Agreement #E2015; NFA #041228 & NFA #040229
Community Action Division/Community and Family Services
Department

On September 22, 2022, the Board approved an estimated budget for Low-Income Home Energy Assistance Program in the amount of \$5,158,361. The U.S. Department of Health & Human Services passed through the Department of Economic Opportunity has now awarded Notice of Funding Award (NFA) no. 041228 in the amount of \$5,574,693 as well as an amendment to increase NFA no. 040229 by \$1,865,000 for a total grant budget of \$7,439,693 for fiscal year 2023. However, already included in the budget is \$1,000,000 from a budget amendment approved on September 27, 2022 for NFA no. 041228 to continue processing the vast number of intakes and applications. Therefore, this budget amendment increase is for \$1,281,332. The grant period for this agreement is October 1, 2020 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7020-062-7481-3140	U.S. Department of Health and Human Services	\$ 1,281,332
TOTAL REVENUE		<u>\$ 1,281,332</u>

Expenditures:

Account Number	Classification	Amount
2QW-7020-062-7484-3215	Welfare Payments	\$ 333,832
2QX-7020-062-7486-3215	Welfare Payments	947,500
TOTAL EXPENDITURES		<u>\$ 1,281,332</u>

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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