



## Interoffice Memorandum

March 3, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 21, 2023  
Budget Amendments #23-30 and #23-31

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #23-30 and #23-31.**

KP/nm

Attachment



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: March 21, 2023

March 1, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 21, 2023  
Budget Amendment #23-30, Fund #7612  
U.S. Environmental Protection Agency  
Air Pollution Control Program – EPA 105  
Agreement #A-95450420, Amendment No. 7  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On February 11, 2020, the Board accepted the initial award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105 in the amount of \$75,000. Since then, six amendments have been approved totaling an additional \$739,492 bringing the total award amount to \$814,492. The U.S. Environmental Protection Agency has now awarded amendment no. 7 in the amount of \$200,000 increasing the award total to the amount of \$1,014,492.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections, and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation. The grant period for this award is October 1, 2019 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenue:

Account Number	Classification	Amount
7612-068-7209-3170	Environmental Protection Agency	\$ 200,000
	<b>TOTAL REVENUES</b>	<b>\$ 200,000</b>

Mayor Jerry L. Demings  
-AND-  
County Commissioners  
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March 1, 2023  
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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$	127,448
7HW-7612-068-7209-2110	FICA Taxes		9,750
7HW-7612-068-7209-2120	Retirement Contribution		13,586
7HW-7612-068-7209-2130	Life & Health Insurance		25,490
7HY-7612-068-7209-3125	Indirect Costs		23,726
<b>TOTAL EXPENDITURES</b>		<b>\$</b>	<b>200,000</b>

KP/TW/ao

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: March 21, 2023

March 1, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 21, 2023  
Budget Amendment #23-31 Fund #7537  
U.S. Department of Transportation, State of Florida, Department of  
Transportation  
Local Agency Program – Lake Apopka Trail Connector  
Agreement: 441447-1-58-01  
Parks and Recreation Division/Community and Family Services  
Department

On February 21, 2023, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program – Lake Apopka Trail Connector project in the amount of \$4,000,000. The budget period for this award ends on June 30, 2025.

The design includes a 10-foot to 14-foot-wide asphalt multi-use trail that will be approximately 3.2 miles in length with improvements to drainage, signalization modifications, signage, pavement markings, utility adjustments, retaining walls, and guardrails.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7537-062-2178-3190	U.S. Department of Transportation	\$ 4,000,000
	<b>TOTAL REVENUES</b>	<b>\$ 4,000,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9UP-7537-062-2178-6310	Structures & Facilities Other Than Buildings	\$ 4,000,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 4,000,000</b>

KP/TW/ao

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File