



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: October 4, 2016

**AGENDA ITEM**

September 15, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 4, 2016  
Budget Amendments #16-60 and #16-61

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #16-60 and #16-61.**

KP/vh

Attachments



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AGENDA ITEM

September 15, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 4, 2016  
Budget Amendment #16-60  
Fund #7509, Pine Hills Multi-Use Trail  
Contract #G0191, Amendment #1  
Parks and Recreation Division/Community, Environmental and  
Development Services Department

On May 19, 2015, the Board of County Commissioners approved a Local Agency Program (LAP) agreement for the construction of the Pine Hills Multi-Use Trail in the amount of \$5,951,750. The U.S. Department of Transportation has awarded amendment #1 to decrease the award by the amount of \$253,314, for a new total award of \$5,698,436. The project is being overseen by the Public Works Department.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7509-068-7383-3190	U.S. Department of Transportation	\$ (253,314)
	<b>TOTAL REVENUE</b>	<u>\$ (253,314)</u>

**Expenditures:**

Account Number	Classification	Amount
5ST-7509-068-7383-6310	Structures & Facilities other than Buildings	\$ (253,314)
	<b>TOTAL EXPENDITURE</b>	<u>\$ (253,314)</u> pm

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 4, 2016  
Budget Amendment #16-61, Fund #7890  
Special Needs Assistance Program (formerly Shelter Plus Care)  
Grant/Agreement #FL0106L4H071508  
Housing and Community Development Division/Community,  
Environmental and Development Services Department

On September 17, 2015, the Board of County Commissioners approved an estimated budget for the Special Needs Assistance Program in the amount of \$675,357. This grant will provide supportive services, as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The U.S. Department of Housing and Urban Development (HUD) approved the grant award in the amount of \$674,601. This represents a decrease of \$756.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7890-068-7832-3120	HUD	\$ (756)
	TOTAL REVENUES	<u>\$ (756)</u>

**Expenditures:**

Account Number	Classification	Amount
8AK-7890-068-7832-3216	Rental Assistance Payments	\$ (756)
	TOTAL EXPENDITURES	<u>\$ (756)</u>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File