



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: October 4, 2016

AGENDA ITEM

September 20, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 4, 2016  
Budget Transfers #16-000001446 and #16-000001462

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfers #16-000001446 and #16-000001462.**

KP/vh

Attachments

# AGENDA ITEM

CONTROL NO 16-000001446  
(To be assigned by OMB)

BCC  
vh

BCC Mtg. Date: October 4, 2016

FUND NO 1153 DEPARTMENT(S) MSTU/MSBU Accounting DATE: 10/04/16

Request the following transfer be made for the reason(s) stated:

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|        | AGENCY | ORGANIZATION        | OBJECT                   | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|---------------------|--------------------------|------|-------------|-----------|
| NO.    | 023    | 0475                | 9510                     | SDZ  | \$5,000     |           |
| TITLE  |        | Reserves            | Reserve for Contingency  |      |             |           |
| NO.    | 001    | 0037                | 3173                     | SDA  |             | \$5,000   |
| TITLE  |        | Maintenance Non/PVD | Contractual Service-MSTU |      |             |           |
| TOTAL: |        |                     |                          |      | \$5,000     | \$5,000   |

JUSTIFICATION (to be completed by OMB):

This budget transfer is needed to pay for a landscape project in Bay Vista Estates that exceeded the original estimated amount. The MSBU has sufficient funds in reserves to pay this request.

REQUESTED BY: Original on file  
(Department Manager)

RECOMMENDED BY: Kurt M. Peterson  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: \_\_\_\_\_

# AGENDA ITEM

CONTROL NO 16-000001462  
(To be assigned by OMB)

BCC  
vh

BCC Mtg. Date: October 4, 2016

FUND NO 1188 DEPARTMENT(S) MSTU/MSBU Accounting DATE: 10/04/16

Request the following transfer be made for the reason(s) stated:

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|        | AGENCY | ORGANIZATION            | OBJECT                   | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|-------------------------|--------------------------|------|-------------|-----------|
| NO.    | 023    | 0475                    | 9510                     | APP  | \$61,540    |           |
| TITLE  |        | Reserves                | Reserve for Contingency  |      |             |           |
| NO.    | 001    | 0026                    | 3173                     | APO  |             | \$61,540  |
| TITLE  |        | Common Area Maintenance | Contractual Service-MSTU |      |             |           |
| TOTAL: |        |                         |                          |      | \$61,540    | \$61,540  |

JUSTIFICATION (to be completed by OMB):

This budget transfer is needed to cover unexpected expenses for Apopka-Vineland MSTU relating to tree trimming and irrigation line breaks. Sufficient funds are available in the fund reserves for this budget transfer.

REQUESTED BY: Original on file  
(Department Manager)

RECOMMENDED BY:

  
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: