



Interoffice Memorandum


AGENDA ITEM

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 4, 2016

September 15, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

THROUGH: Christopher Hunter, M.D., Ph.D., Director
Health Services Department 

FROM: Carol Burkett, Director
Drug Free Office

SUBJECT: U.S. Department of Justice –FY16 Justice Assistance Grant Program
Consent Agenda Item – October 4, 2016

The U.S. Department of Justice has awarded Orange County, as governing body, a FY16 Justice Assistance Grant Program, award number 2016-DJ-BX-0153 in the amount of \$405,024 with no required match. The grant period is from October 1, 2015 through September 30, 2019. The grant will provide funding to support the following law enforcement and prevention initiatives to essential county services.

Orange County Victim Service Center of Central Florida – funding will pay for an Educational Coordinator to provide crime prevention and educational presentations and implement evidence-based strategies to teach active sexual violence and crime prevention techniques, by-stander intervention and healthy relationships for the Crime Victim Prevention Program in the amount of \$90,000. Funding will also provide for printing of program materials in the amount of \$4000.

Orange County Corrections Department Electronic Control Devices and Whole Body Security Scanning System – funding will be used to purchase electronic control devices (Tasers) to control unruly and non-compliant inmates. They will also purchase a Whole Body Security System that will enhance security by completing a body scan of inmates to detect weapons, drugs, cell phones and other contraband in the amount of \$100,000.

Orange County Juvenile Assessment Center – funding will be utilized to refurbish two cells with corrections grade material to replace doors and frames that are designed to withstand the rigors associated with corrections settings in the amount of \$20,500.

Orange County Sheriff's Office Narcotics Unit – funding will be utilized to purchase a MFL-3000 drug identification unit, portable sound monitoring devices (repeaters), portable audible transmitting devices, and covert audio and video devices for the Narcotics Unit to increase their ability to analyze data and improve audio and video capabilities that are essential to successful narcotic investigations. Funding will also provide for training for community outreach programs. The total amount of funding is \$49,524.

Orange County Sheriff's Office Court Services and Communications Division – funding will provide for the purchase of 33 APX portable radios for specialized groups such as Motors, SWAT, Aviation, and Mounted Patrol. The APX portable radios will replace the XTS radios that will no longer be supported by Motorola in the amount of \$100,000.

Orange County Sheriff's Office Sector IV – funding will provide the Holden Heights Neighborhood Redevelopment District with crime prevention signage in strategic locations throughout the Holden Heights Community to increase public safety and crime prevention and awareness in the amount of \$2,500.

Orange County Drug Free Office – funding will be utilized to purchase nasal spray naloxone through Adapt Pharma for identified heroin-addicted inmates at the Orange County Jail in the amount of \$22,500.

Orange County Drug Free Office – funding will be utilized to launch a social marketing overdose prevention pump topper campaign at 10 area Orange County convenience stores/gas stations that will include an overdose prevention message, contact information for treatment resources and the Heroes Against Heroin website in the amount \$15,000.


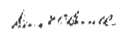
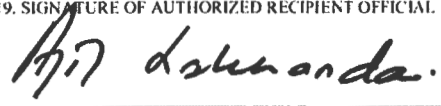
ACTION REQUESTED: Approval of the U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance FY16 Award Number 2016-DJ-BX-0153, in the amount of \$405,024 for the period of October 1, 2015 through September 30, 2019. No match is required. **(Office for a Drug Free Community)**

Attachments

Cc: Ajit M. Lalchandani, County Administrator
George Ralls, M.D., Deputy County Administrator
Patria Morales, OMB Grants Coordinator

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 4, 2016

 <p>U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>		Grant		PAGE 1 OF 12																	
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Orange County 425 North Orange Avenue, Suite 360 Orlando, FL 32801-1544		4. AWARD NUMBER: 2016-DJ-BX-0153 5. PROJECT PERIOD: FROM 10/01/2015 TO 09/30/2019 BUDGET PERIOD: FROM 10/01/2015 TO 09/30/2019																			
2a. GRANTEE IRS/VENDOR NO. 596000775		6. AWARD DATE 07/19/2016		7. ACTION Initial																	
2b. GRANTEE DUNS NO. 064792310		8. SUPPLEMENT NUMBER 00																			
3. PROJECT TITLE Orange County Board of County Commissioners Byrne Grant 2016 include projects in the area of Law Enforcement, Drug Prevention, Corrections, Crime Prevention, and the Juvenile Assessment Center.		9. PREVIOUS AWARD AMOUNT		\$ 0																	
		10. AMOUNT OF THIS AWARD		\$ 405,024																	
		11. TOTAL AWARD		\$ 405,024																	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).																					
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY16(BJA - JAG) 42 USC 3750, et seq.																					
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.738 - Edward Byrne Memorial Justice Assistance Grant Program																					
15. METHOD OF PAYMENT GPRS																					
AGENCY APPROVAL			GRANTEE ACCEPTANCE																		
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director			18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Ajit Lalchandani County Administrator																		
17. SIGNATURE OF APPROVING OFFICIAL 			19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 		19A. DATE 8.24.16																
AGENCY USE ONLY																					
20. ACCOUNTING CLASSIFICATION CODES <table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND CODE</th> <th>BUD. ACT.</th> <th>DIV. REG.</th> <th>OFC.</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>X</td> <td>B</td> <td>DJ</td> <td>80</td> <td>00</td> <td>00</td> <td></td> <td>405024</td> </tr> </tbody> </table>			FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. REG.	OFC.	SUB.	POMS	AMOUNT	X	B	DJ	80	00	00		405024	21. RDJUGT0012		
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. REG.	OFC.	SUB.	POMS	AMOUNT														
X	B	DJ	80	00	00		405024														

OJP FORM 4000-2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000-2 (REV. 4-88)



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

1. Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by the Department of Justice (DOJ) in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this 2016 award from the Office of Justice Programs (OJP).

The Part 200 Uniform Requirements were first adopted by DOJ on December 26, 2014. If this 2016 award supplements funds previously awarded by OJP under the same award number (e.g., funds awarded in 2014 or earlier years), the Part 200 Uniform Requirements apply with respect to all funds under that award number (regardless of the award date, and regardless of whether derived from the initial award or a supplemental award) that are obligated on or after the acceptance date of this 2016 award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the Office of Justice Programs (OJP) website at <http://ojp.gov/funding/Part200UniformRequirements.htm>.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the recipient is to contact OJP promptly for clarification.

2. Compliance with DOJ Grants Financial Guide

The recipient agrees to comply with the Department of Justice Grants Financial Guide as posted on the OJP website (currently, the "2015 DOJ Grants Financial Guide"), including any updated version that may be posted during the period of performance.

3. Requirements related to "de minimis" indirect cost rate

A recipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise OJP in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.

4. Requirement to report potentially duplicative funding

If the recipient currently has other active awards of federal funds, or if the recipient receives any other award of federal funds during the period of performance for this award, the recipient promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the recipient must promptly notify the DOJ awarding agency (OJP or OVW, as appropriate) in writing of the potential duplication, and, if so requested by DOJ awarding agency, must seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 3 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07.19.2016

SPECIAL CONDITIONS

5. Requirements related to System for Award Management and Unique Entity Identifiers

The recipient must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <http://www.sam.gov>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.

The recipient also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the recipient) the unique entity identifier required for SAM registration.

The details of the recipient's obligations related to SAM and to unique entity identifiers are posted on the OJP web site at <http://ojp.gov/funding/Explore/SAM.htm> (Award condition: System for Award Management (SAM) and Universal Identifier Requirements), and are incorporated by reference here.

This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

6. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients ("subgrantees"), or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient.

The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <http://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

7. Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "2015 DOJ Grants Financial Guide").

8. Requirement for data on performance and effectiveness under the award

The recipient must collect and maintain data that measure the performance and effectiveness of activities under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act, and other applicable laws.

Am



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 4 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

9. OJP Training Guiding Principles

Any training or training materials that the recipient -- or any subrecipient ("subgrantee") at any tier -- develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://ojp.gov/funding/ojptrainingguidingprinciples.htm>.

10. Effect of failure to address audit issues

The recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

11. The recipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

12. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 42

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program.

13. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 38

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38, specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries. Part 38 of 28 C.F.R., a DOJ regulation, was amended effective May 4, 2016.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to recipient and subrecipient ("subgrantee") organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to recipients and subrecipients that are faith-based or religious organizations.

The text of the regulation, now entitled "Partnerships with Faith-Based and Other Neighborhood Organizations," is available via the Electronic Code of Federal Regulations (currently accessible at <http://www.ecfr.gov/cgi-bin/ECFR?page=browse>), by browsing to Title 28-Judicial Administration, Chapter I, Part 38, under c-CFR "current" data.

14. Restrictions on "lobbying"

Federal funds may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification or adoption of any law, regulation, or policy, at any level of government.

Should any question arise as to whether a particular use of Federal funds by a recipient (or subrecipient) would or might fall within the scope of this prohibition, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 5 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

15. Compliance with general appropriations-law restrictions on the use of federal funds (FY 2016)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2016, are set out at <http://ojp.gov/funding/Explore/FY2016-AppropriationsLawRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

16. Reporting Potential Fraud, Waste, and Abuse, and Similar Misconduct

The recipient and any subrecipients ("subgrantees") must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award -- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by-- (1) mail directed to: Office of the Inspector General, U.S. Department of Justice, Investigations Division, 950 Pennsylvania Avenue, N.W. Room 4706, Washington, DC 20530; (2) e-mail to: oig.hotline@usdoj.gov; and/or (3) the DOJ OIG hotline: (contact information in English and Spanish) at (800) 869-4499 (phone) or (202) 616-9881 (fax).

Additional information is available from the DOJ OIG website at <http://www.usdoj.gov/oig>.

Ad



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 6 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

17. Restrictions and certifications regarding non-disclosure agreements and related matters

No recipient or subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the recipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the recipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

AA



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 7 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

18. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The recipient must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

19. Encouragement of policies to ban text messaging while driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages recipients and subrecipients ("subgrantees") to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

20. The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).

21. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <http://ojp.gov/funding/Explore/FFATA.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement, does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

22. Program income (as defined in the Part 200 Uniform Requirements) must be used in accordance with the provisions of the Part 200 Uniform Requirements. Program income earnings and expenditures both must be reported on the quarterly Federal Financial Report, SF 425.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 8 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

23. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: http://www.it.ojp.gov/gsp_grantcondition. Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.
24. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
25. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
26. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
27. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
28. Award recipients must verify Point of Contact(POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.
29. The grantee agrees that within 120 days of award acceptance, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. Additionally, all future task force members are required to complete this training once during the life of this award, or once every four years if multiple awards include this requirement. The training is provided-free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. When BJA funding supports a task force, a task force personnel roster should be compiled and maintained, along with course completion certificates, by the grant recipient. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).
30. The recipient agrees to participate in BJA-sponsored training events, technical assistance events, or conferences held by BJA or its designees, upon BJA's request.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 9 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

31. All procurement (contract) transactions under this award must be conducted in a manner that is consistent with applicable Federal, State, and tribal law, and with Federal procurement standards specified in regulations governing Federal awards to non-Federal entities. Procurement (contract) transactions should be competitively awarded unless circumstances preclude competition. Noncompetitive ("sole source") procurements by the award recipient in excess of the Simplified Acquisition Threshold (currently \$150,000) set out in the Federal Acquisition Regulation must receive prior approval from the awarding agency, and must otherwise comply with rules governing such procurements found in the current edition of the DOJ Grants Financial Guide.
32. Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.
33. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, the grantee agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the grantee agrees to contact BJA.

The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- a. New construction;
- b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The grantee understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The grantee further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <http://www.ojp.usdoj.gov/BJA/resource/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

34. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate the grant funds in the trust fund (including any interest earned) during the period of the grant and expend within 90 days thereafter. Any unobligated or unexpended funds, including interest earned, must be returned to the Office of Justice Programs at the time of closeout.

ABJ



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 10 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

35. JAG funds may be used to purchase vests for an agency, but they may not be used as the 50% match for purposes of the Bulletproof Vest Partnership (BVP) program.
36. Ballistic-resistant and stab-resistant body armor purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and are listed on the NIJ Compliant Body Armor Model List (<http://nij.gov>). In addition, ballistic-resistant and stab-resistant body armor purchased must be American-made. The latest NIJ standard information can be found here: <http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm>.
37. The recipient agrees to submit a signed certification that all law enforcement agencies receiving vests purchased with JAG funds have a written "mandatory wear" policy in effect. Fiscal agents and state agencies must keep signed certifications on file for any subrecipients planning to utilize JAG funds for ballistic-resistant and stab-resistant body armor purchases. This policy must be in place for at least all uniformed officers before any JAG funding can be used by the agency for body armor. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty.
38. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the DOJ Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.
39. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.
40. Award recipients must submit quarterly Federal Financial Reports (SF-425) and semi-annual performance reports through GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.
41. Any law enforcement agency receiving direct or sub-awarded JAG funding must submit quarterly accountability metrics data related to training that officers have received on the use of force, racial and ethnic bias, de-escalation of conflict, and constructive engagement with the public.
42. BJA strongly encourages the recipient to submit annual (or more frequent) JAG success stories. To submit a success story, sign in to your My BJA account at <https://www.bja.gov/Login.aspx> to access the Success Story Submission form. If you do not yet have a My BJA account, please register at <https://www.bja.gov/profile.aspx>. Once you register, one of the available areas on your My BJA page will be "My Success Stories". Within this box, you will see an option to add a Success Story. Once reviewed and approved by BJA, all success stories will appear on the new BJA Success Story web page at <https://www.bja.gov/SuccessStoryList.aspx>.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 11 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

43. Recipient understands and agrees that award funds may not be used for items that are listed on the Controlled Expenditure List at the time of purchase or acquisition, including as the list may be amended from time to time, without explicit written prior approval from BJA. The Controlled Expenditure List, and instructions on how to request approval for purchase or acquisitions may be accessed here: <https://www.bja.gov/funding/JAGControlledPurchaseList.pdf>
44. The recipient understands that, pursuant to recommendation 2.1 of Executive Order 13688, law enforcement agencies that acquire controlled equipment through Federal programs must adopt robust and specific written policies and protocols governing General Policing Standards and Specific Controlled Equipment Standards. General Policing Standards includes policies on (a) Community Policing; (b) Constitutional Policing; and (c) Community Input and Impact Considerations. Specific Controlled Equipment Standards includes policies specifically related to (a) Appropriate Use of Controlled Equipment; (b) Supervision of Use; (c) Effectiveness Evaluation; (d) Auditing and Accountability; and (e) Transparency and Notice Considerations. Upon OJP's request, the recipient agrees to provide a copy of the General Policing Standards and Specific Controlled Equipment Standards, and any related policies and protocols.
45. Recipient understands and agrees that the purchase or acquisition of any item on the Controlled Expenditure List at the time of purchase or acquisition, including as the list may be amended from time to time, with award funds by an agency will trigger a requirement that the agency collect and retain (for at least 3 years) certain information about the use of 1) any federally-acquired Controlled Equipment in the agency's inventory, and 2) any other controlled equipment in the same category as the federally-acquired controlled equipment in the agency's inventory, regardless of source; and make that information available to BJA upon request. Details about what information must be collected and retained may be accessed here: https://www.whitehouse.gov/sites/default/files/docs/le_equipment_wg_final_report_final.pdf
46. Recipient understands and agrees that failure to comply with conditions related to Prohibited or Controlled Expenditures may result in a prohibition from further Controlled Expenditure approval under this or other federal awards.
47. Recipient understands and agrees that award funds may not be used for items that are listed on the Prohibited Expenditure List at the time of purchase or acquisition, including as the list may be amended from time to time. The Prohibited Expenditure list may be accessed here: <https://www.bja.gov/funding/JAGControlledPurchaseList.pdf>.
48. Recipient understands and agrees that, notwithstanding 2 CFR § 200.313, no equipment listed on the Controlled Expenditure List that is purchased under this award may be transferred or sold to a third party, except as described below:
 - a. Agencies may transfer or sell any controlled equipment, except riot helmets and riot shields, to a Law Enforcement Agency (LEA) after obtaining prior written approval from BJA. As a condition of that approval, the acquiring LEA will be required to submit information and certifications to BJA as if it was requesting approval to use award fund for the initial purchase of items on the Controlled Expenditure List.
 - b. Agencies may not transfer or sell any riot helmets or riot shields purchased under this award.
 - c. Agencies may not transfer or sell any Controlled Equipment purchased under this award to non-LEAs, with the exception of fixed wing aircraft, rotary wing aircraft, and command and control vehicles. Before any such transfer or sale is finalized, the agency must obtain prior written approval from BJA. All law enforcement-related and other sensitive or potentially dangerous components, and all law enforcement insignias and identifying markings must be removed prior to transfer or sale.

Recipient further understands and agrees to notify BJA prior to the disposal of any items on the Controlled Expenditure List purchased under this award, and to abide by any applicable laws and regulations in such disposal.



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 12 OF 12

PROJECT NUMBER 2016-DJ-BX-0153

AWARD DATE 07/19/2016

SPECIAL CONDITIONS

49. The recipient may not obligate, expend, or draw down any funds under this award until: (1) the recipient acquires current registration with the System for Award Management (SAM), (2) the recipient notifies the DOJ awarding agency (OJP or OVW, as appropriate) in writing of its current SAM registration, and (3) a Grant Adjustment Notice (GAN) is issued that removes this special condition.

ABJ



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2016-DJ-BX-0153

PAGE 1 OF 1

This project is supported under FY16(BJA - JAG) 42 USC 3750, et seq.

1. STAFF CONTACT (Name & telephone number)

Tarasa Yates
2025987372

2. PROJECT DIRECTOR (Name, address & telephone number)

Carol Burkett
Director
201 S. Rosalind Avenue
Orlando, FL 32801-3527
(407) 836-7319

3a. TITLE OF THE PROGRAM

Edward Byrne Memorial Justice Assistance Grant Program

**3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)**

4. TITLE OF PROJECT

Orange County Board of County Commissioners Byrne Grant 2016 include projects in the area of Law Enforcement, Drug Prevention, Corrections, Crime Prevention, and the Juvenile Assessment Center.

5. NAME & ADDRESS OF GRANTEE

Orange County
425 North Orange Avenue, Suite 360
Orlando, FL 32801-1544

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2015 TO: 09/30/2019

8. BUDGET PERIOD

FROM: 10/01/2015 TO: 09/30/2019

9. AMOUNT OF AWARD

\$ 405,024

10. DATE OF AWARD

07/19/2016

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation).

The Orange County Board of Commissioners will utilize this Fiscal Year 2016 JAG award to support a variety of law enforcement related initiatives that will enhance essential county services. In particular, JAG funding will be use to support: the Victim Service Center, Orange County (OC) Corrections, OC Juvenile Assessment Center, OC Sheriff's Office and the OC Drug Free Office.

NCA/NCF



U.S. Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs

Washington, D.C. 20531

July 19, 2016

Mr. Ajit Lalchandani
Orange County
425 North Orange Avenue, Suite 360
Orlando, FL 32801-1544

Dear Mr. Lalchandani:

On behalf of Attorney General Loretta Lynch, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 16 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation in the amount of \$405,024 for Orange County.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Tarasa Yates, Program Manager at 2025987372; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Denise O'Donnell

Denise O'Donnell
Director

Enclosures



U.S. Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Orbin Terry, NEPA Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for Orange County

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system, some of which could have environmental impacts. All recipients of JAG funding must assist BJA in complying with NEPA and other related federal environmental impact analyses requirements in the use of grant funds, whether the funds are used directly by the grantee or by a subgrantee or third party. Accordingly, prior to obligating funds for any of the specified activities, the grantee must first determine if any of the specified activities will be funded by the grant.

The specified activities requiring environmental analysis are:

- a. New construction;
- b. Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

Complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. Further, for programs relating to methamphetamine laboratory operations, the preparation of a detailed Mitigation Plan will be required. For more information about Mitigation Plan requirements, please see <https://www.bja.gov/Funding/nepa.html>.

Please be sure to carefully review the grant conditions on your award document, as it may contain more specific information about environmental compliance.



OFFICE FOR CIVIL RIGHTS

Office of Justice Programs
U.S. Department of Justice
810 7th Street, NW
Washington, DC 20531

Tel: (202) 307-0690
TTY: (202) 307-2027
E-mail: askOCR@usdoj.gov
Website: www.ojp.usdoj.gov/ocr

July 19, 2016

Mr. Ajit Lalchandani
Orange County
425 North Orange Avenue, Suite 360
Orlando, FL 32801-1544

Dear Mr. Lalchandani:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of federal funding to compliance with federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) is responsible for ensuring that recipients of financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) comply with the applicable federal civil rights laws. We at the OCR are available to help you and your organization meet the civil rights requirements that come with DOJ funding.

Ensuring Access to Federally Assisted Programs

Federal laws that apply to recipients of financial assistance from the DOJ prohibit discrimination on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in employment but also in the delivery of services or benefits. A federal law also prohibits recipients from discriminating on the basis of age in the delivery of services or benefits.

In March of 2013, President Obama signed the Violence Against Women Reauthorization Act of 2013. The statute amends the Violence Against Women Act of 1994 (VAWA) by including a nondiscrimination grant condition that prohibits discrimination based on actual or perceived race, color, national origin, religion, sex, disability, sexual orientation, or gender identity. The new nondiscrimination grant condition applies to certain programs funded after October 1, 2013. The OCR and the OVW have developed answers to some frequently asked questions about this provision to assist recipients of VAWA funds to understand their obligations. The Frequently Asked Questions are available at <http://ojp.gov/about/ocr/vawafaqs.htm>.

Enforcing Civil Rights Laws

All recipients of federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to prohibitions against unlawful discrimination. Accordingly, the OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, the OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal opportunity standards.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with DOJ guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). See U.S. Department of Justice, Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 67 Fed. Reg. 41,455 (2002). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The DOJ regulation, Equal Treatment for Faith-Based Organizations, 28 C.F.R. pt. 38, requires State Administering Agencies (SAAs) to treat faith-based organizations the same as any other applicant or recipient. The regulation prohibits SAAs from making awards or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the DOJ to fund inherently (or explicitly) religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must hold them separately from the program funded by the DOJ, and recipients cannot compel beneficiaries to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the DOJ are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see the OCR's website at http://www.ojp.usdoj.gov/about/ocr/equal_fbo.htm.

SAAs and faith-based organizations should also note that the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, as amended, 42 U.S.C. § 3789d(c); the Victims of Crime Act of 1984, as amended, 42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, 42 U.S.C. § 5672(b); and VAWA, Pub. L. No. 113-4, sec. 3(b)(4), 127 Stat. 54, 61-62 (to be codified at 42 U.S.C. § 13925(b)(13)) contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the DOJ has concluded that it may construe the Religious Freedom Restoration Act (RFRA) on a case-by-case basis to permit some faith-based organizations to receive DOJ funds while taking into account religion when hiring staff, even if the statute that authorizes the funding program generally forbids recipients from considering religion in employment decisions. Please consult with the OCR if you have any questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment.

Using Arrest and Conviction Records in Making Employment Decisions

The OCR issued an advisory document for recipients on the proper use of arrest and conviction records in making hiring decisions. See Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964 (June 2013), available at http://www.ojp.usdoj.gov/about/ocr/pdfs/UseofConviction_Advisory.pdf. Recipients should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. In light of the Advisory, recipients should consult local counsel in reviewing their employment practices. If warranted, recipients should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity Plans (EEOs) (see below).

Complying with the Safe Streets Act

An organization that is a recipient of financial assistance subject to the nondiscrimination provisions of the Safe Streets Act, must meet two obligations: (1) complying with the federal regulation pertaining to the development of an EEO (see 28 C.F.R. pt. 42, subpt. E) and (2) submitting to the OCR findings of discrimination (see 28 C.F.R. §§ 42.204(c), .205(c)(5)).

Meeting the EEOP Requirement

If your organization has less than fifty employees or receives an award of less than \$25,000 or is a nonprofit organization, a medical institution, an educational institution, or an Indian tribe, then it is exempt from the EEOP requirement. To claim the exemption, your organization must complete and submit Section A of the Certification Form, which is available online at <http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf>.

If your organization is a government agency or private business and receives an award of \$25,000 or more, but less than \$500,000, and has fifty or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare a Utilization Report (formerly called an EEOP Short Form), but it does not have to submit the report to the OCR for review. Instead, your organization has to maintain the Utilization Report on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to the OCR. The Certification Form is available at <http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf>.

If your organization is a government agency or private business and has received an award for \$500,000 or more and has fifty or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare a Utilization Report (formerly called an EEOP Short Form) and submit it to the OCR for review within sixty days from the date of this letter. For assistance in developing a Utilization Report, please consult the OCR's website at <http://www.ojp.usdoj.gov/about/ocr/eeop.htm>. In addition, your organization has to complete Section C of the Certification Form and return it to the OCR. The Certification Form is available at <http://www.ojp.usdoj.gov/about/ocr/pdfs/cert.pdf>.

To comply with the EEOP requirements, you may request technical assistance from an EEOP specialist at the OCR by telephone at (202) 307-0690, by TTY at (202) 307-2027, or by e-mail at EEOSubmission@usdoj.gov.

Meeting the Requirement to Submit Findings of Discrimination

If in the three years prior to the date of the grant award, your organization has received an adverse finding of discrimination based on race, color, national origin, religion, or sex, after a due-process hearing, from a state or federal court or from a state or federal administrative agency, your organization must send a copy of the finding to the OCR.

Ensuring the Compliance of Subrecipients

SAAs must have standard assurances to notify subrecipients of their civil rights obligations, written procedures to address discrimination complaints filed against subrecipients, methods to monitor subrecipients' compliance with civil rights requirements, and a program to train subrecipients on applicable civil rights laws. In addition, SAAs must submit to the OCR every three years written Methods of Administration (MOA) that summarize the policies and procedures that they have implemented to ensure the civil rights compliance of subrecipients. For more information on the MOA requirement, see http://www.ojp.usdoj.gov/funding/other_requirements.htm.

If the OCR can assist you in any way in fulfilling your organization's civil rights responsibilities as a recipient of federal financial assistance, please contact us.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

(JAG) FY2016 Program: Local Solicitation

Orange County Board of County Commissioners

Program Narrative (Attachment 1)

1. Program Areas

A. Crime Victim Prevention and Education

(Victim Service Center of Central Florida, Inc.)

(Program Area: Prevention and education programs)

The goal of the Crime Victim Prevention Program is to provide Orange County residents with education, prevention, and support services focusing on crime and crime prevention, as well as serve as a resource for crime victims.

According to the Florida Department of Law Enforcement's 2015 Uniform Crime Report, Orange County had a total crime index of 56,959. The numbers for violent crime are staggering: 759 forcible rapes, 5,786 aggravated assaults (both of which represent an increase from 2014), 2,051 robberies, and 89 murders. These numbers clearly illustrate an urgent need for preventative education and resources, and the Victim Service Center (VSC) Crime Prevention Program is specifically designed to provide these services.

The Crime Victim Prevention Program (CVPP) is a comprehensive sexual violence and violent crime prevention and education program focusing on educating the community at-large including adults, youth, college students, educators, community providers, and professionals. Additionally, the CVPP targets populations that are at-risk of being victims of violence, such as homeless individuals, non-English speakers, LGBTQ community, members of the military, and college-aged individuals.

The Victim Service Center Crime Victim Prevention Program uses evidence-based prevention strategies to teach active sexual violence and crime prevention techniques, bystander intervention, and healthy relationships that empower individuals and help end violence. CVPP also works directly with first responders, providing training and resources to enhance existing protocols and serve victims in the immediate aftermath of sexual violence or a violent crime.

Since the start of the program in October 2015, CVPPs has provided 89 crime prevention and education presentations to almost 125,000 individuals throughout the county.

Additionally, the Education Coordinator distributed nearly 6,000 pieces of collateral materials – sexual violence brochures, general services brochures, crisis cards, rack cards, and posters – raising public awareness of VSC services and taking the first critical step in not only providing crisis intervention services to victims but also engaging the community in the fight to end crime through targeted prevention strategies.

B. Electronic Control Devices

(Orange County Corrections Department)

(Program Area: Corrections, community corrections and reentry programs)

The electronic control device or “tasers” is an electroshock device designed to affect the sensory nervous system and/or disrupt voluntary muscle control of unruly and non-compliant inmates. This device is proven to reduce to reduce injury to staff and inmates, subsequently reducing cost and liability of operations. The purchase will offer an expanded ability to respond to volatile situations and react in a safer manner. Through the Through the use of our General Fund the department has budgeted for some Tasers over the past 3 years, however, due to fiscal constraints we have been unable to purchase the full amount completely implement deployment through all levels of supervision. With this grant submission and approval our department will be able to continue on the distribution plan and allow the replacement of nonoperational equipment.

The electronic control device will consistently enhance the security and promote safety throughout Orange County Corrections Department.

C. Whole Body Security Scanning System

(Orange County Corrections Department)

(Program Area: Corrections, community corrections and reentry programs)

Orange County Corrections Department operates one of the largest county detention facilities in the nation. The Corrections Department is on a 76-acre secure compound that has the capacity to detain 4,100 inmates on any given day. We have 1,700 certified and civilian staff. The Corrections Department Whole Body Security Scanning System call SecurPass is a body scanner that will enhance security by completing a body scan of inmates to detect weapons, drugs, cell phones and other contraband. The machine will x-ray the inmate workers with a low dose of radiation to detect and prevent contraband from being introduced into the secure confines of the jail. When contraband enters into the secure confines of the jail it creates an unsafe environment for visitors, staff and inmates.

The purchase of this machine would enhance the security and safety at the jail by integrating body scanning technology with current search procedures at the inmate worker's entry point.

The Department currently has one SecurPass Whole Body Security Scanner for all inmates booked into the Orange County Jail, but lacks that same security equipment for our security workers.

D. Refurbish Cell Project

(Orange County Juvenile Assessment Center)

(Program Area: Corrections, community corrections and reentry programs)

The Juvenile Assessment Center (JAC) is a centralized processing center for youth taken into custody by law enforcement for an alleged delinquent act in Orange County. The Assessment Center functions include detainable and non-detainable screening; health, mental health, substance abuse, physical health and suicide screening. Upon arrest or referral, a youth is screened and assessed to gather essential information for all involved parties to protect the youth and appropriately move this case through the juvenile justice system. In addition, the program provides overall administration and management of the facility operations and ensures services are performed in accordance with applicable laws, regulations, and licensing requirements. This includes daily performance of administrative functions including coordination of services provided for youth by other agencies/organizations at the JAC, facility management, data collection, site based interagency communication meetings and partner/stakeholder meetings.

The booking unit currently utilizes four confinement cells to manage youth who are uncooperative with the booking process. Over the years the cell doors have been damaged and repaired multiple times and in need of replacement with higher grade materials. The program has sufficient funds to replace two doors and door frames later this year. Replacement of the remaining two doors is a priority need to ensure the safety and security of the facility and staff.

The current program measurements and performance goals for the Juvenile Assessment Center include the following:

- 100% of Juveniles are screened for substance abuse and mental health needs
- 100% of juveniles are provided service recommendations and referrals upon release
- 100% of Juveniles receive a standardized risk assessment to determine release status
- 75% of youth are released to secure detention or parent within 6 hours of admission
- 90% accuracy of booking data entry
- Provide data reports which outline arrest and charge statistics, and neighborhood juvenile crime trends.

The funding requested will be able to refurbish two cells with corrections grade material and completely replace doors and frames that are designed to withstand the rigors associated with corrections settings.

E. Drug Identification Enhancement

Orange County Sheriff's Office

(Program Area: Law enforcement programs)

Orange County Florida is a diverse community with over one million residents and over 60 million visitors due to its proximity to beaches and theme parks. The large number of residents and visitors also creates an opportunity for violent criminals to prey upon potential victims. Currently we have seen a significant increase in violent crime in our community. Year to date (January through May), homicides total 31 versus 22 in 2015 for the same time frame, which is an increase of 41 percent. Our gun violence grows daily with assaults and other aggravated crimes regularly occurring. The majority of these violent crimes have a direct nexus to illegal drug activity, which has a direct correlation to guns.

The nexus between narcotics and firearms is well known, but we are seeing it in our county in pandemic proportions. Heroin is the current main drug of choice, but cocaine, marijuana, methamphetamine, and synthetic drugs are also widely used, and those responsible for the illegal sales of these narcotics are armed and dangerous. In each narcotic search warrant

executed, firearms are regularly located and seized. From January 2016 through April 2016, the Orange County Sheriff's Office Narcotics Unit recovered 32 firearms from search warrants and buy bust operations. The vast majority of our home invasion robberies, assaults, and other robberies are connected to illegal drugs and involve firearms.

With the direct correlation between guns and drugs, our Narcotics Unit is at the center of this issue and could use the funds provided through this JAG Grant to continue our efforts in educating our community through public awareness programs, increase our ability to analyze data with improved software, and take advantage of the improvements in technology to upgrade and improve our covert audio and video capabilities that are essential to successful narcotic investigations.

Approval of this request would assist in reducing the gun violence in our community, enhance safety measures to our narcotics agents, and directly improve the quality of life for our residents and guests.

F. Radio Upgrade Project

(Orange County Sheriff's Office)

(Program Area: Law enforcement programs)

The majority of the Orange County Sheriff's Office deputies have been issued the new portable radios. However, a small number, approximately 330, continue to carry legacy radios. These are mainly specialized groups such as Motors, SWAT, Aviation, Mounted, and volunteers. These radios were not replaced earlier to allow aftermarket manufacturers time to develop compatible specialized accessories. The vendor of our old radios, Motorola, has announced they will drop support for this line of radios in 2019.

All XTS portable radios should be replaced before 2019 we started this process in 2015. We have approximately 333 remaining radios to replace. Available radio models and prices are changing so exact costs are unavailable at this time. However, for budgetary purposes these radios should be priced at \$5,900 each. The approximate total cost of the remaining 333 new radios is just under two million dollars; this far exceeds the funding available in the general budget. We have strived to be creative in our due-diligence in finding funds to help offset the assistance we have received from Orange County.

The after-market accessories that some of the specialty units will require, will be purchased by each user group.

As stated earlier, it is unnecessary to replace all the radios simultaneously, By continuing the process started in 2015 and procuring small quantities when funds are available, this large expense can be spread over several years. This will allow us to be fully operational with new radios in 2019, without straining and trying to scrap up the funds to purchase the new radios.

G. Holden Heights Redevelopment Project

(Orange County Sheriff's Office)

(Program Area: Law enforcement programs)

The Uniform Patrol Division of the Orange County Sheriff's Office has historically and continues to take the lead in the protection of the Unites States of America by protecting the communities, the citizens and the nearly 60 million annual visitors to Orange County. The Uniform Patrol Division accomplishes this task by enforcing laws, responding to emergency and non-emergency calls for service and providing services to the community to include but not limited to, crime prevention and training, public safety awareness and building community

partnerships. To achieve this lofty goal of providing for the safety of citizens and reducing crime and the fear of crime in Orange County, The Uniform Patrol Division is requesting to continue funding from the JAG Grant into the 16/17 fiscal year.

The Uniform Patrol Division continues to seek innovative methods to provide for increased public safety and crime prevention/awareness for the citizens of Orange County and has identified the need for a method of delivering crime prevention and awareness information to the citizens of the Holden Heights Community, located within Orange County.

The Holden Heights community is a diverse community with a history of violent crime related and street narcotics related challenges. Over the past several months, a group of very dedicated and concerned residents of Holden Heights along with other community leaders, business leaders, members of the local clergy, community organizers and members of the Uniform Patrol Division, have been actively exploring methods to permanently impact the environment to make positive changes in the Holden Heights Community. The goal is to reduce crime, the fear of crime and increase public awareness and crime prevention education in the community.

Public awareness of basic crime prevention, community safety concerns and community resource availability have been identified as underlying contributors to the lingering violent crime and narcotics related crime issues in the Holden Heights Community. There is a consensus between the community leaders and the Uniform Patrol Division as to the value and effectiveness of basic crime prevention and public safety education and awareness.

One method deemed necessary by which to achieve this goal is to erect a series of permanent signs to be displayed in strategic locations throughout the Holden Heights Community. The signs will display a well-crafted crime prevention message, warnings to

potential law violators and methods by which to contact certain resources such as crime tip lines, addiction/rehabilitation services and other public safety services. These signs, numbering approximately 20, will be of reasonable size and of sturdy metal construction and will be professionally constructed and erected in public view.

The funding from the JAG Grant would enable these signs to be erected in strategic locations throughout the Holden Heights Community to deliver the needed messages regarding crime prevention, warnings to potential law violators and methods by which to contact certain resources such as crime tip lines, addiction/rehabilitation services and other public safety services.

H. Naloxone Project

(Orange County Drug Free Office)

(Program Area: Drug treatment and enforcement programs)

Over the last several years, Orange County has seen a decrease in the number of illegal pill mill operations as well as prescription drug-related deaths. These decreases can be attributed to the passage of the state's comprehensive prescription drug legislation, the implementation of the Prescription Drug Monitoring Program, local regulations, proactive law enforcement and in increase in treatment admissions. With fewer pills on the street, many states and communities are seeing an increase in heroin use which is a cheaper alternative for those addicted to opiates. Although prescription drug abuse is still a problem, heroin is becoming easier to obtain and has a high purity level.

The local impact of heroin has been felt by our community with a marked increase in the number of heroin-related arrests to include 676 in 2014 and 846 in 2015. We've also seen an increase in the number of heroin-related bookings in the Orange County jail with the majority of those arrests between the ages of 18-44. In addition to heroin-related bookings, we have documented approximately 2,000 inmates that have come through our jail system on another charge (petty theft for example) but are dependent and/or addicted to heroin. Our local treatment providers have also seen a marked increase in the number of treatment admissions for those

presenting for heroin dependence and we've seen an increase in the number of heroin-related emergency department visits.

The Orange County Medical Examiner's Office reported 75 deaths associated with heroin in 2014 in Orange County and 85 heroin-related deaths in 2015. In 2014, the District Nine Medical Examiner's Office (Orange County and Osceola County) reported more heroin-related deaths than any other county in Florida. Since 2011, we have seen a six-fold increase (2011-14 heroin-related deaths and 2015 – 85 heroin-related deaths) in the number of heroin-related deaths in Orange County and the problem continues to grow.

Orange County Corrections Naloxone Pilot Project: The Orange County Corrections Department in partnership with Orange County Corrections Health Services is working with area treatment providers to address heroin use and dependence in the local Jail. With over 846 heroin-related arrests in 2015 (over 70% of those charged were for possession) and 2,000 in the jail system in 2015 addicted to heroin and arrested for other charges, we are dealing with a large population addicted to a powerful and deadly drug. Studies show that the most at-risk populations to use heroin after an overdose or withdrawal are those leaving from a jail, emergency room or treatment center. The Corrections Department Naloxone Inmate pilot project proposes to identify inmates through the booking & screening process regarding their drug of choice or heroin dependence. Once the inmate has been identified and after the withdrawal process through Corrections Health Services protocols, overdose prevention information will be provided by Corrections staff to those identified inmates. The information through brochures and fact sheets about overdose prevention as well as a brief video about heroin/opiates, signs and symptoms of a heroin/opiate overdose and how to administer naloxone utilizing both FDA approved devices (Adapt Pharma Nasal Spray and Evizo Auto-Injector). After completion of the educational information, a free nasal spray of naloxone (available through public interest pricing for government) will be provided to the inmate upon their release. The naloxone nasal spray will be placed in the inmate's property by booking staff along with overdose prevention literature and a brochure on state funded substance abuse treatment facilities in Orange County when they are released.

Corrections Health Services staff will track the number of inmates that receive overdose prevention information and the nasal spray naloxone for data collection purposes. If an inmate

re-offends, the Corrections Booking staff and Health Services staff will be able to track if he/she received naloxone during a previous incarceration and ask if they used the device.

We will work with Orange County Health Services and the Orange County Medical Clinic's onsite pharmacist Shari Hopwood on storage of naloxone medication and documentation of naloxone distribution to identified inmates upon release.

I. Heroes Against Heroin Pump Topper Project

(Orange County Drug Free Office)

(Program Area: Prevention and education)

Over the last several years, Orange County has seen a decrease in the number of illegal pill mill operations as well as prescription drug-related deaths. These decreases can be attributed to the passage of the state's comprehensive prescription drug legislation, the implementation of the Prescription Drug Monitoring Program, local regulations, proactive law enforcement and in increase in treatment admissions. With fewer pills on the street, many states and communities are seeing an increase in heroin use which is a cheaper alternative for those addicted to opiates. Although prescription drug abuse is still a problem, heroin is becoming easier to obtain and has a high purity level.

The local impact of heroin has been felt by our community with a marked increase in the number of heroin-related arrests to include 676 in 2014 and 846 in 2015. We've also seen an increase in the number of heroin-related bookings in the Orange County jail with the majority of those arrests between the ages of 18-44. In addition to heroin-related bookings, we have documented approximately 2,000 inmates that have come through our jail system on another charge (petty theft for example) but are dependent/addicted to heroin. Our local treatment providers have also seen a marked increase in the number of treatment admissions for those presenting for heroin dependence and we've seen an increase in the number of heroin-related emergency department visits.

Orange County Medical Examiner's Office reported 75 deaths associated with heroin in 2014 in Orange County and 85 heroin-related deaths in 2015. In 2014, the District Nine Medical Examiner's Office (Orange County and Osceola County) reported more heroin-related deaths than any other county in Florida. Since 2011, we have seen a six-fold increase (2011-14 heroin-

related deaths and 2015 – 85 heroin-related deaths) in the number of heroin-related deaths in Orange County and the problem continues to grow.

The Orange County Drug Free Office is working with education and prevention experts in the community to develop education and outreach materials to prevent and reduce heroin-related overdoses and deaths. The proposed Heroes Against Heroin Social Marketing Pump Topper Campaign will feature an overdose prevention message and provide Central Florida United Way 211 contact number for all social services and resource information in the county as well as the heroesagainstheroin.org website for prevention and educational toolkit information.

The proposed campaign through the utilization of the pump toppers at local gas stations and convenience stores can yield approximately 2.7million impressions per month with advertisement at 10 stations. The pump topper campaign is exclusively through All Over Media who produces and displays the content in selected areas of the county that are hardest hit by the heroin problem based on arrest, emergency room visits and medical examiner's data. All Over Media also provides a window cling on establishment doors or inside on coolers to expand the outreach and awareness of the campaign for free.

The funding will allow the launch of the prevention campaign in targeted areas of Orange County with an anticipated number of impressions monthly at 1.7million. The Orange County Drug Free Office will also work with the 211 call center to track the number of calls requesting treatment information during the campaign period. We will also track the number of hits to the heroesagainstheroin.org website during the campaign period.

Edward Byrne Memorial Justice Assistance (JAG) Program/FY 2016 Local Solicitation

Orange County Board of Commissioners

Budget Detail Worksheet - Attachment #2

Note: See Second Tab in Excel Spreadsheet to View and Print Budget Narrative...

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - None List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	# of pos.	Hourly Rate	x	Hours/Yr.	Computation	Cost
None						\$ -

B. Fringe Benefits - None Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	# of pos.	Wages	x	Rate	Computation	Cost
None						0

C. Travel - None Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate the source of Travel Policies applied (Applicant or Federal Travel Regulations).

Purpose of Travel	Location	Item	# of nights	Cost
None				\$ -

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing vs. leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item		Computation	Cost
Orange County Corrections	10	\$1,000 est	\$ 10,000.00
- Electronic Control Device - Tasers			
Orange County Corrections			
- Whole Body Security Scanning System RadPro SECURPASS	1	\$90,000 est	\$ 90,000.00
Orange County Juvenile Assessment Center	2	\$10,250 est	\$ 20,500.00
Two Type B Door Frames; 2 Southern Steel 1010Am-2 Detention			
Lock with Mogul Style Cylinders; Six each Mogul Style Keys;			
Six each stainless steel detention grade hinges; Four each			
raised detention grade pulls; Thirty-Six square feet of 1/4" Secur-Tem glazing			
Total			\$ 120,500

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Item		Computation	Cost
Orange County Drug Free Office			
Naloxone Nasal Spray	300	\$75.00 est	\$ 22,500.00
Heroes Against Heroin Social Marketing Pump Topper Campaign	10	\$2,000.00 est	\$ 15,000.00
Total			\$ 37,500.00

F. Construction - None Total \$ -

G. Consultants/Sub-Recipient Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior OJP approval.

Name of Consultant	Services Provided	Computation	Cost
None			
Item	Location	Computation	Cost

Contracts - Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants

are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
Victim Service Center of Central Florida Crime Prevention & Education Prevention & Education Coordinator Printing of Program Materials	2 Years \$45,500 est \$ 91,000 \$4,000 est \$ 4,000
Orange County Sheriff's Office Drug Identification Enhancement MFI-300 Drug Identification Unit Portable Sound Monitoring Enhancement Devices Portable audible transmitting devices Covert audio and video devices Deputies to attend and receive training and community outreach programs	
Orange County Sheriff's Office XTS Portable Radio Replacement Orange County Sheriff's Office Holden Heights Redevelopment Project Signage	17 \$ 5,900 est \$ 100,000 20 \$125 est \$ 2,500
Total Consultants/Contracts	\$ 247,024

H. Other Costs - None List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months of rent.

Description	Computation	Cost
		Total \$ -

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	\$ -
B. Fringe Benefits	\$ -
C. Travel	\$ -
D. Equipment	\$ 120,600
E. Supplies	\$ 37,500
F. Construction	\$ -
G. Consultants/Contracts	\$ 247,024
H. Other Costs	\$ -
TOTAL PROJECT COSTS	\$ 405,024
Federal Request	\$ 405,024
Non-Federal Amount	\$ -

Note: See second Tab in Excel Spreadsheet to view and print Budget Narrative...

Recap of Programs/Costs:	
Victims Prevention & Education	\$ 95,000
Orange County Corrections	\$ 100,000
OC Juvenile Assessment Center	\$ 20,600
Orange County Sheriff's Office	
Drug Identification Enhancement	\$ 49,524
XTS Portable Radio Replacement	\$ 100,000
Holden Heights Neighborhood Redevelopment	\$ 2,500
Orange County Drug Free Office	\$ 37,500
Total Grant	\$ 405,024

**Edward Byrne Memorial Justice Assistance (JAG) Program/FY 2016 Local Solicitation
Orange County Board of County Commissioners**

Budget Narrative: (Attachment 3, Cont'd.)

A. Personnel Costs - OVERTIME

None

Total \$0

B. Fringe Benefits -OVERTIME BENEFITS

None

Total \$0

C. Travel

None

Total \$0

D. Equipment

Orange County Corrections

Funds will provide electronic control devices (tasers) to help control volatile situations and reduce injury to staff and inmates.

Orange County Corrections

Funds will be used to purchase a SECURPASS whole body security scanning system to enhance the security and safety at the jail by integrating body scanning technology with current search procedures at the inmate worker's entry point. The department currently has one SECURPASS whole body security scanner for all inmates booked into the Orange County Jail but lacks that same security equipment for our security workers.

Juvenile Assessment Center

Funding will be used to refurbish two cells with corrections grade material and completely replace doors and frames that are designed to withstand the rigors associated with corrections settings. The booking unit currently utilizes four confinement cells to manage youth who are uncooperative with the booking process. Over the years, the cell doors have been damaged and repaired multiple times and they are in need of replacement with higher grade materials. Replacement of the two doors is a priority need to ensure the safety and security of the facility and staff.

Total \$120,500

E. Supplies

Orange County Drug Free Office

Funds will be used to purchase Naloxone nasal spray by Adapt Pharma (only FDA Approved nasal spray) for at-risk identified heroin-addicted inmates at the Orange County Jail. The naloxone nasal spray Narcan® is used in the emergency treatment of an opioid/heroin overdose. Identified at-risk inmates will receive overdose prevention education and a dose of naloxone nasal spray in their property. Studies show that the most at-risk populations to use heroin after an overdose or withdrawal are those being released from jail. The education and free dose of naloxone will help reduce the number of heroin-related deaths in leaving a jail, emergency room or treatment center. On any given day, the Orange County Jail has approximately 200 inmates who are addicted or dependent on heroin regardless of their charge.

Orange County Drug Free Office

Funds will be used to increase awareness and education to prevent and reduce heroin-related overdoses and deaths. The campaign will feature an overdose prevention message and provide the United Way 211 contact number for treatment resources and information as well as the heroes against heroin website for prevention and educational toolkit information. The pump topper advertisement would be through All Over Media (contracted with gas stations/convenience stores) at 10 gas/stations/convenience stores for seven months. The pump topper ad will also include a bonus window cling to display the message on the establishment's door or window. The anticipated monthly impressions is 1.7million

Total \$37,500

F. Construction- None

Total \$0

G. Consultants/Sub-Recipient Contracts

Victim Service Center of Central Florida - Crime Prevention and Education

Funds will be used to pay for one contractual position for two years to provide residents with education, prevention, and support services focusing on crime and crime prevention. The position will be measured by the number of presentations in the areas of sexual violence and violent crime prevention and education program focusing on the community at-large and target populations that are at-risk of being victims of violence such as homeless individuals, LGBTQ community, military, etc. Funds will also be used to print program materials for the educational presentations and dissemination opportunities. (Position - \$45,500 a year for 2 years and \$4,000 for printing of program materials)

Orange County Sheriff's Office

Orange County Sheriff's Office Narcotics Unit requested funding will provide drug identification units, portable sound equipment monitoring equipment devices (repeaters), portable audible transmitting devices, covert audio and video devices and training for deputies to attend and receive training and community outreach programs. Approval of this funding would assist in reducing the gun violence in our community, enhance safety measures to our narcotic agents and directly improve the quality of life for our residents and guests. (Cost - \$49,524)

Orange County Sheriff's Office

Orange County Sheriff's Office requested funding will replace legacy Motorola XTS portable radios with the new Motorola APX portable radios. Motorola announced they will drop support for the XTS line of portable radios and we need to continue to replace radios over the next several years (funding will provide replacement of 17 portable radios) - (\$100,000)

Orange County Sheriff's Office

Orange County Sheriff's Office is requesting funding for signage for the Holden Heights Neighborhood Redevelopment. The signs would be erected in strategic locations throughout the Holden Heights Community to deliver the needed messages regarding crime prevention, warnings to potential law violators and methods by which to contact certain resources such as crime tip lines, addiction/rehabilitation services and other public safety services. (20 signs with posts) - (\$2,500)

Total **\$247,024**

H. Other Costs:

Total **\$405,024**

Federal Amount **\$ 405,024**

Non-Federal Amount **\$ 0**