



Interoffice Memorandum

AGENDA ITEM

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 18, 2016

September 30, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 18, 2016
Budget Amendment #17-01

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #17-01.

KP/vh

Attachments



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TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 18, 2016
Budget Amendment #17-01, Fund #8317
Emergency Management Preparedness & Assistance Base Grant
Contract # 17-BG-83-06-58-01-055, FY 2016-17
Office of Emergency Management Division/Fire Rescue Department

On September 17, 2015, the Board of County Commissioners approved an estimated budget for the Emergency Management Preparedness & Assistance Base Grant (EMPA) in the amount of \$75,189. The Florida Division of Emergency Management awarded the grant in the amount of \$115,806, which is an increase of \$40,617. This grant will allow Orange County to continue preparing, implementing, evaluating, and revising its Emergency Management programs.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|--------------------|-----------------------------|------------------|
| 8317-034-7075-3180 | Emergency Management Agency | \$ 40,617 |
| | TOTAL REVENUES | <u>\$ 40,617</u> |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|----------------------------------------------------|----------------------------|
| 8MB-8317-034-7075-3125 | Indirect Costs | \$ 333 |
| 8MC-8317-034-7075-3810 | Maintenance of Buildings, Improvements and Grounds | 4,000 |
| 8MC-8317-034-7075-4123 | Equipment < \$ 1,000 | 6,000 |
| 8MD-8317-034-7075-6410 | Equipment | 30,284 |
| | TOTAL EXPENDITURES | <u>\$ 40,617</u> <i>pm</i> |

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File