

1 **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY**
2 **OF ORLANDO, FLORIDA, ANNEXING TO THE**
3 **CORPORATE LIMITS OF THE CITY CERTAIN LAND**
4 **GENERALLY LOCATED EAST OF NARCOOSSEE**
5 **ROAD, SOUTH OF KIRBY SMITH ROAD AND WEST OF**
6 **LAKE WHIPPOORWILL AND COMPRISED OF 48.78**
7 **ACRES OF LAND, MORE OR LESS; AMENDING THE**
8 **CITY'S ADOPTED GROWTH MANAGEMENT PLAN TO**
9 **DESIGNATE THE PROPERTY AS URBAN VILLAGE IN**
10 **PART, AND CONSERVATION IN PART, ON THE CITY'S**
11 **OFFICIAL FUTURE LAND USE MAPS; ESTABLISHING**
12 **A NEW SUBAREA POLICY FOR THE SAME PROPERTY**
13 **TO PROVIDE A MAXIMUM DEVELOPMENT PROGRAM,**
14 **REQUIRED LAND DEVELOPMENT REGULATIONS,**
15 **AND INCLUSION IN THE SOUTHEAST ORLANDO**
16 **SECTOR PLAN; PROVIDING FOR AMENDMENT OF**
17 **THE CITY'S OFFICIAL FUTURE LAND USE MAPS;**
18 **PROVIDING FOR A LOT SPLIT APPLICATION;**
19 **PROVIDING FOR CONSENT TO THE MUNICIPAL**
20 **SERVICES TAXING UNIT FOR LAKE WHIPPOORWILL;**
21 **PROVIDING FOR SEVERABILITY, CORRECTION OF**
22 **SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.**

23
24 **WHEREAS**, on February 8, 2016, the City Council of the City of Orlando, Florida
25 (the "Orlando City Council"), accepted a petition for voluntary annexation (hereinafter the
26 "petition") bearing the signatures of all owners of property in an area of land generally
27 located east of Narcoossee Road, south of Kirby Smith Road and west of Lake
28 Whippoorwill, such land comprised of approximately 48.78 acres of land and being
29 precisely described by the legal description of the area by metes and bounds attached to
30 this ordinance as **Exhibit A** for Narcoossee Cove I and **Exhibit B** for Narcoossee Cove
31 II (hereinafter the "property"); and

32
33 **WHEREAS**, the petition was filed with the Orlando City Council pursuant to
34 section 171.044, Florida Statutes; and

35
36 **WHEREAS**, at its regularly scheduled meeting of February 16, 2016, the
37 Municipal Planning Board (the "MPB") of the City of Orlando, Florida (the "city"),
38 considered the following applications relating to the property:

39
40 1. Annexation case number ANX2015-00028, requesting to annex the property
41 into the jurisdictional boundaries of the city; and

42
43 2. Growth Management Plan (hereinafter the "GMP") case number GMP2015-
44 00050, requesting an amendment to the city's GMP to designate the property as "Urban
45 Village" in part, and "Conservation" in part, on the city's official future land use map;
46 (hereinafter referred to as the "applications");

47
48 **WHEREAS**, based upon the evidence presented to the MPB, including the
49 information and analysis contained in the "Staff Report to the Municipal Planning Board"
50 for application case numbers ANX2015-00028, GMP2015-00050, GMP2015-00051,
51 ZON2015-00052 and ZON2015-00053 (entitled "Item #1- Narcoossee Cove I and II"),

the MPB recommended that the Orlando City Council approve said applications and adopt an ordinance in accordance therewith; and

WHEREAS, the MPB found that applications GMP2015-00050 and GMP2015-00051 are consistent with:

1. The *State Comprehensive Plan* as provided at Chapter 187, Florida Statutes (the "State Comprehensive Plan"); and

2. The *East Central Florida 2060 Plan* adopted by the East Central Florida Regional Planning Council pursuant to sections 186.507 and 186.508, Florida Statutes (the "Strategic Regional Policy Plan"); and

3. The *City of Orlando Growth Management Plan*, adopted as the city's "comprehensive plan" for purposes of the Florida Community Planning Act, sections 163.3164 through 163.3217, Florida Statutes (the "GMP"); and

WHEREAS, sections 3 through 6 of this ordinance are adopted pursuant to the process for adoption of a large-scale amendment as provided by section 163.3184(3), Florida Statutes; and

WHEREAS, the Orlando City Council hereby finds that:

1. As of the date of the petition, the property was located in the unincorporated area of Orange County; and

2. As of the date of the petition, the property is contiguous to the city within the meaning of subsection 171.031(11), Florida Statutes; and

3. As of the date of the petition, the property is reasonably compact within the meaning of subsection 171.031(12), Florida Statutes; and

4. The petition bears the signatures of all owners of property in the area to be annexed; and

5. Annexation of the property will not result in the creation of enclaves within the meaning of subsection 171.031(13), Florida Statutes; and

6. The property is located wholly within the boundaries of a single county; and

7. The petition proposes an annexation that is consistent with the purpose of ensuring sound urban development and accommodation to growth; and

8. The petition, this ordinance, and the procedures leading to the adoption of this ordinance are consistent with the uniform legislative standards provided by the Florida Municipal Annexation and Contraction Act for the adjustment of municipal boundaries; and

9. The petition proposes an annexation that is consistent with the purpose of ensuring the efficient provision of urban services to areas that become urban in character within the meaning of subsection 171.022(8), Florida Statutes; and

10. The petition proposes an annexation that is consistent with the purpose of ensuring that areas are not annexed unless municipal services can be provided to those areas; and

WHEREAS, the Orlando City Council hereby finds that this ordinance is in the best interest of the public health, safety, and welfare, and is consistent with the applicable provisions of Florida Statutes, the State Comprehensive Plan, the Strategic Regional Policy Plan, and the city's GMP and LDC; and

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF ORLANDO, FLORIDA, AS FOLLOWS:

SECTION 1. ANNEXATION. Pursuant to the authority granted by section 171.044, Florida Statutes, and having determined that the owner or owners of the property have petitioned the Orlando City Council for annexation into the corporate limits of the city, and having determined that the petition bears the signatures of all owners of property in the area proposed to be annexed, and having made the findings set forth in this ordinance, the property is hereby annexed into the corporate limits of the City of Orlando, Florida, and the boundary lines of the city are hereby redefined to include the property. In accordance with subsection 171.044(3), Florida Statutes, the annexed area is clearly shown on the map attached to this ordinance as **Exhibit C**.

SECTION 2. CITY BOUNDARIES. Pursuant to section 171.091, Florida Statutes, the charter boundary article of the city is hereby revised in accordance with this ordinance. The city clerk, or designee, is hereby directed to file this ordinance as a revision of the City Charter with the Florida Department of State. The city planning official, or designee, is hereby directed to amend the city's official maps in accordance with this ordinance.

SECTION 3. FLUM DESIGNATION. Pursuant to section 163.3184, Florida Statutes, the City of Orlando, Florida, adopted Growth Management Plan Future Land Use Map designation for the property is hereby established as "Urban Village" in part and "Conservation" in part, as depicted in **Exhibit D** to this ordinance.

SECTION 4. AMENDMENT OF FLUM. The city planning official, or designee, is hereby directed to amend the city's adopted future land use maps in accordance with this ordinance.

SECTION 5. SUBAREA POLICY. Pursuant to section 163.3184(3), Florida Statutes, the text of the City's Growth Management Plan is hereby amended to add subarea policy S.40.9, which shall be inserted after subarea policy S.40.8 in the Future Land Use element of the Growth Management Plan, and shall read as follows (underlined text are additions to the Growth Management Plan):

Policy S.40.9

The properties within the boundary of this Subarea Policy are located within the Southeast Orlando Sector Plan area and shall be zoned Planned Development (PD). The provisions specified in Future Land Use Policy 2.4.4, Goal 4 and associated objectives and policies shall apply within this area.

The maximum development capacity of this area shall be as follows:

1) Narcoossee Cove I-354 dwelling units, 90,000 sq. ft. of commercial/retail and 30,000 sq. ft. of office, or an equivalent amount of other non-residential uses allowed by the Village Center designation.

2) Narcoossee Cove II-30 dwellings units, 11,700 sq. ft. of commercial/retail and 2,500 sq. ft. of office or an equivalent amount of other non-residential uses allowed by the Village Center designation.

3) Any increase in development capacity beyond that allowed by this subarea policy shall require a GMP amendment and shall be supported by data and analysis that demonstrate adequate facilities and services are available to accommodate the proposed density and intensity of development. Prior to development, each development site shall be reviewed by the Southeast Town Design Review Committee (SETDRC) as part of a specific parcel master plan that addresses building layout, parking, and other site planning issues as identified in the Land Development Code.

Transportation

The proposed roadway network within the project shall conform to the City of Orlando's Major Thoroughfare Plan, as may be amended from time to time. Each specific parcel master plan shall include typical street cross sections if new streets are proposed.

SECTION 6. SUBAREA POLICY MAPS. Pursuant to section 163.3184(3), Florida Statutes, the City's Growth Management Plan subarea policy maps are hereby amended to include the Property within the newly created subarea policy S.40.9, as depicted in **Exhibit E** to this ordinance.

SECTION 7. LOT SPLIT APPLICATION. A lot split application must be approved through Orange County prior to the second reading of this ordinance.

SECTION 8. CONSENT TO MUNICIPAL SERVICES TAXING UNIT (MSTU). Pursuant to section 125.01(1)(q), Florida Statutes, the Orlando City Council hereby consents to the boundaries of the Lake Whippoorwill MSTU for aquatic weed control, general maintenance, and improvements of the lake including that certain part of the corporate territory of the City of Orlando as annexed by this ordinance. The City's consent expires on the date on which Orange County discontinues the MSTU levy. This consent applies only with respect to levies lawfully existing as of the effective date of this ordinance. Additionally, the City's consent is hereby conditioned on the City maintaining its full constitutional authority to levy ad valorem taxes of up to 10 mills for municipal purposes. Therefore, the City's consent provided by this section shall terminate as of the date the Orlando City Council levies an ad valorem millage rate that when added to the existing MSTU levy would, if the City's consent to the MSTU was not terminated, exceed the constitutional 10 mill cap. The purpose of this term and condition is to maintain the City's ability, if ever necessary, to levy its full constitutional allotment of ad valorem taxes without restriction by virtue of the County's MSTU.

SECTION 9. SCRIVENER'S ERROR. The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

SECTION 10. SEVERABILITY. If any provision of this ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

SECTION 11. EFFECTIVE DATE. This ordinance is effective upon adoption, except for sections one and two, which take effect on the 30th day after adoption, and sections three, four, five, and six, which take effect on the 31st day after the state land planning agency notifies the city that the plan amendment package is complete. If timely challenged, this ordinance does not become effective until the state land planning agency or the Administration Commission enters a final order determining this amendment to be "in compliance" as defined at section 163.3184(1)(b), Florida Statutes.

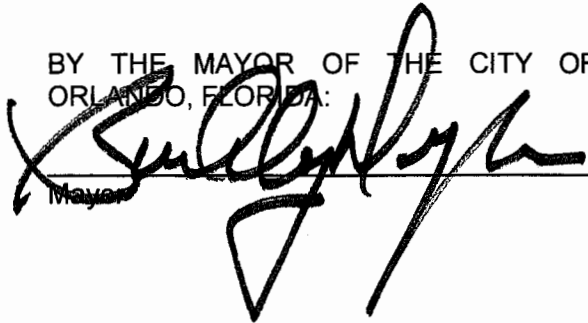
DONE, THE FIRST PUBLIC NOTICE, in a newspaper of general circulation in the City of Orlando, Florida, by the City Clerk of the City of Orlando, Florida, this 9 day of October, 2016.

DONE, THE FIRST READING, by the City Council of the City of Orlando, Florida, at a regular meeting, this 11 day of July, 2016.

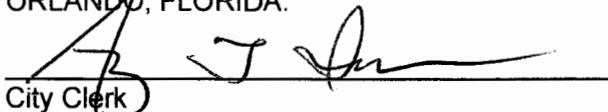
DONE, THE SECOND PUBLIC NOTICE, in a newspaper of general circulation in the City of Orlando, Florida, by the City Clerk of the City of Orlando, Florida, this 16 day of October, 2016.

DONE, THE SECOND READING, A PUBLIC HEARING, AND ENACTED ON FINAL PASSAGE, by an affirmative vote of a majority of a quorum present of the City Council of the City of Orlando, Florida, at a regular meeting, this 24th day of October, 2016.

BY THE MAYOR OF THE CITY OF
ORLANDO, FLORIDA:



ATTEST, BY THE CLERK OF THE
CITY COUNCIL OF THE CITY OF
ORLANDO, FLORIDA:



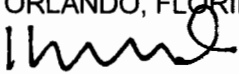
City Clerk

Amy T. Iennaco

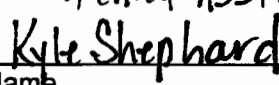
Print Name

ORDINANCE NO. 2016-34

256 APPROVED AS TO FORM AND LEGALITY
257 FOR THE USE AND RELIANCE OF THE
258 CITY OF ORLANDO, FLORIDA:

259 
260

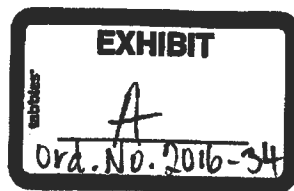
261 City Attorney, Chief Asst.

262 
263

264 Print Name

265
266
267

[Remainder of page intentionally left blank.]



VERIFIED LEGAL DESCRIPTION FORM

MUNICIPAL PLANNING BOARD

The following legal description has been prepared by David A. White, P.S.M. and submitted to the City Planning Bureau for verification.

David A. White
Signature

11/19/15
Date

*This description has been reviewed by the Bureau of Engineering and is acceptable based on a comparison with:

PEC SURVEY OF 11-19-15,

OR. CO. P.A. RECORDS, RAN

TRAVERSE & CLOSURE.

By [Signature] Date 2-8-2016

Application Request (Office Use Only):

File No. ZON2015-00052

ANX2015-00028

EMP2015-00050

EMP2015-00051

Legal Description Including Acreage (To be Typed By Applicant):

LEGAL DESCRIPTION (PREPARED BY SURVEYOR)

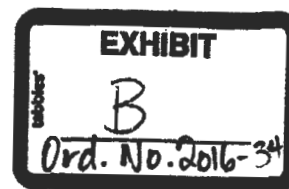
A PARCEL OF LAND LYING IN SECTIONS 17 AND 20, TOWNSHIP 24 SOUTH, RANGE 31 EAST AND LOT 9 LAKE WHIPPOORWILL ESTATES, ACCORDING TO THE PLAT THEREOF A RECORDED IN PLAT BOOK 12, PAGE 16 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA BEING DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHWEST CORNER OF SAID SECTION 20 FOR A POINT OF REFERENCE; THENCE RUN NORTH 89°41'58" EAST ALONG THE NORTH LINE OF SECTION 20, A DISTANCE OF 33.01 FEET TO THE EAST RIGHT-OF-WAY LINE OF NARCOOSSEE ROAD PER CITY OF ORLANDO RIGHT-OF-WAY MAP OF NARCOOSSEE PREPARED BY REGIONAL ENGINEERS, PLANNERS, SURVEYORS, INC., DATED FEBRUARY, 1995 AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 89°41'58" EAST ALONG SAID NORTH LINE AND SAID EAST RIGHT-OF-WAY LINE, 11.99 FEET TO THE SOUTHWEST CORNER OF SAID LOT 9, LAKE WHIPPOORWILL ESTATES; THENCE DEPARTING SAID NORTH LINE RUN NORTH 00°01'00" WEST, ALONG SAID EAST RIGHT-OF-WAY LINE AND THE WEST LINE OF SAID LOT 9, A DISTANCE OF 130.00 FEET TO THE NORTHWEST CORNER OF SAID LOT 9; THENCE DEPARTING SAID EAST RIGHT-OF-WAY LINE AND SAID WEST LINE OF LOT 9, RUN NORTH 89°41'58" EAST ALONG THE NORTH LINE OF SAID LOT 9, A DISTANCE OF 1931.87 FEET TO THE NORTHEAST CORNER OF SAID LOT 9; THENCE RUN SOUTH 00°10'22" WEST ALONG THE EAST LINE OF SAID LOT 9 A DISTANCE OF 130.00 FEET TO THE SOUTHEAST CORNER OF SAID LOT 9, AND THE NORTH LINE OF SAID SECTION 20, AND THE

NORTH LINE OF OFFICIAL RECORDS BOOK 10525, PAGE 7626; THENCE DEPARTING SAID NORTH LINES, CONTINUE SOUTH 00°10'22" WEST, 329.97 FEET, THENCE RUN SOUTH 89°42'03" WEST, 661.94 FEET TO THE EAST LINE OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER; THENCE RUN SOUTH 00°41'58" WEST, ALONG SAID EAST LINE, 828.54 FEET TO THE SOUTH LINE OF OFFICIAL RECORDS BOOK 10478, PAGE 8028; THENCE RUN SOUTH 89°54'52" WEST ALONG SAID SOUTH LINE, 1289.27 FEET TO THE AFORESAID EAST RIGHT-OF-WAY LINE OF NARCOOSSEE ROAD, THENCE RUN NORTH 00°56'21" EAST ALONG SAID EAST RIGHT-OF-WAY LINE, 1153.80 FEET; TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND LIES IN ORANGE COUNTY, FLORIDA AND CONTAINS 44.919 ACRES MORE OR LESS.

2 OF 2



VERIFIED LEGAL DESCRIPTION FORM

MUNICIPAL PLANNING BOARD

The following legal description has been prepared
by PEC Surveying and Mapping

and submitted

to the City Planning Bureau for verification.

[Signature]
Signature

1/8/2016
Date

"This description has been
reviewed by the Bureau of
Engineering and is acceptable
based on a comparison with:

PEC SURVEY OF 12.12.15
OR. Co. P.A. RECORDS, RAW
TRAVELER & CLOSURE.

By [Signature] Date 2-8-2016

Application Request (Office Use Only):

File No. ZON2015-00053
ANX2015-00028
GMP2015-00051
GMP2015-00050

Legal Description Including Acreage (To be Typed By Applicant):

LEGAL DESCRIPTION

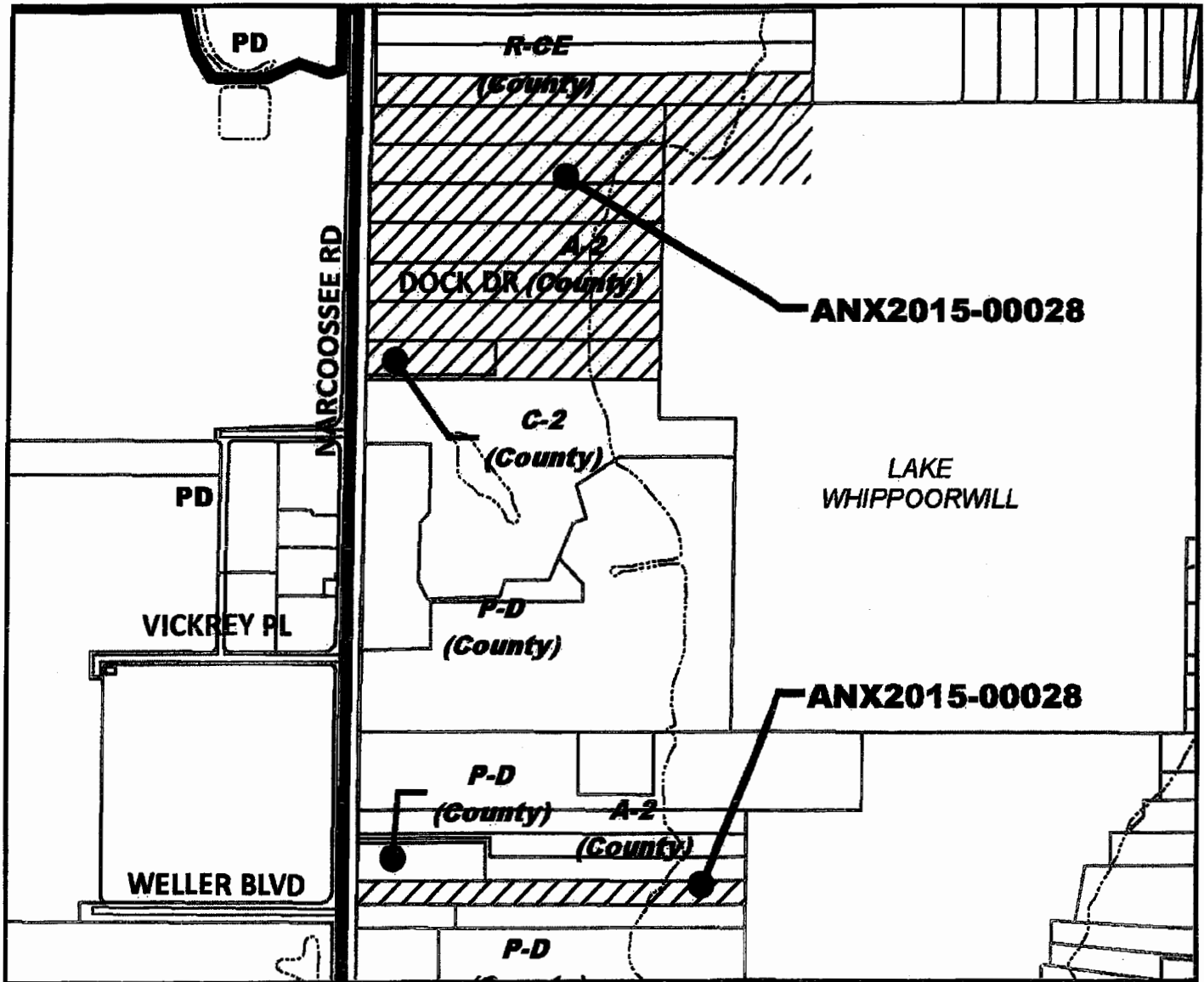
A TRACT OF LAND LYING IN SECTION 20, TOWNSHIP 24 SOUTH, RANGE 31 EAST, BEING DESCRIBED AS
FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 20, FOR A
POINT OF REFERENCE; THENCE RUN NORTH 00 DEGREES 21 MINUTES 02 SECONDS EAST, ALONG THE WEST
LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 1898.57 FEET TO A POINT LYING ON THE SOUTH LINE
OF THE NORTH 100.00 FEET OF THE SOUTH 200.00 FEET OF THE SOUTH 400.00 FEET OF THE WEST 1730.00
FEET OF THE SOUTHWEST QUARTER OF SAID SECTION 20; THENCE DEPARTING SAID WEST LINE, RUN
SOUTH 89 DEGREES 48 MINUTES 42 SECONDS EAST, ALONG SAID SOUTH LINE, A DISTANCE OF 48.00 FEET TO
THE POINT OF BEGINNING; THENCE RUN NORTH 00 DEGREES 21 MINUTES 02 SECONDS EAST, 100.00 FEET
TO A POINT LYING ON THE NORTH LINE OF THE NORTH 100.00 FEET OF THE SOUTH 200.00 FEET OF THE
SOUTH 400.00 FEET OF THE WEST 1730.00 FEET OF SAID SOUTHWEST QUARTER; THENCE RUN SOUTH 89
DEGREES 48 MINUTES 42 SECONDS EAST, ALONG SAID NORTH LINE, 1682.01 FEET TO A POINT LYING ON THE
EAST LINE OF THE WEST 1730.00 FEET OF SAID SOUTHWEST QUARTER; THENCE RUN SOUTH 00 DEGREES 21
MINUTES 02 SECONDS WEST, ALONG SAID EAST LINE, 100.00 FEET TO A POINT LYING ON AFORESAID SOUTH
LINE OF THE NORTH 100.00 FEET OF THE SOUTH 200.00 FEET OF THE SOUTH 400.00 FEET OF THE WEST
1730.00 FEET OF SAID SOUTHWEST QUARTER; THENCE RUN NORTH 89 DEGREES 48 MINUTES 42 SECONDS
WEST, ALONG SAID SOUTH LINE, A DISTANCE OF 1682.01 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND LIES IN ORANGE COUNTY, FLORIDA, AND CONTAINS 3.881 ACRES,
MORE OR LESS.

1 of 1

EXHIBIT
tabbier C
Ord. No. 2016-34



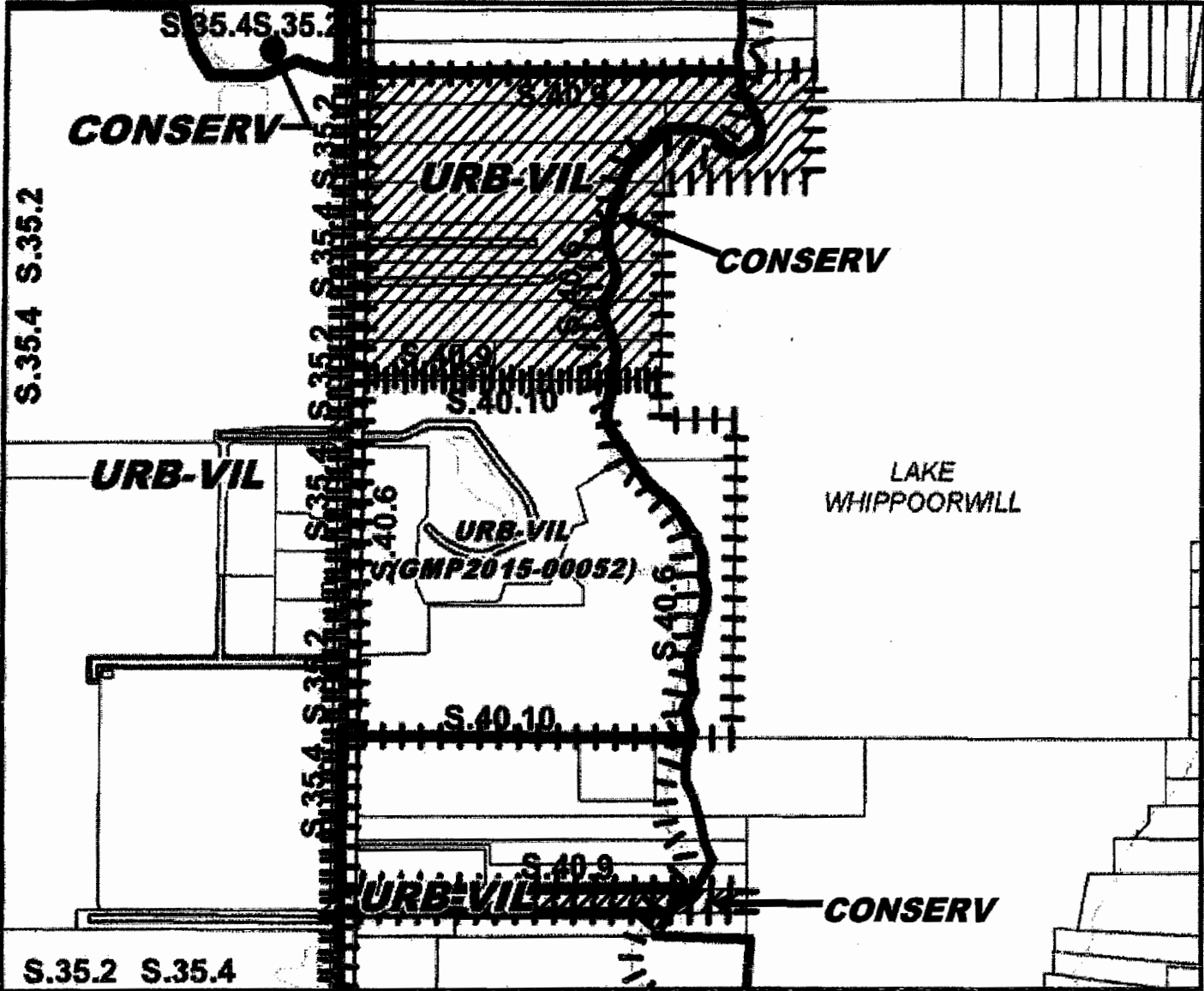
ANX2015-00028



EXHIBIT

D

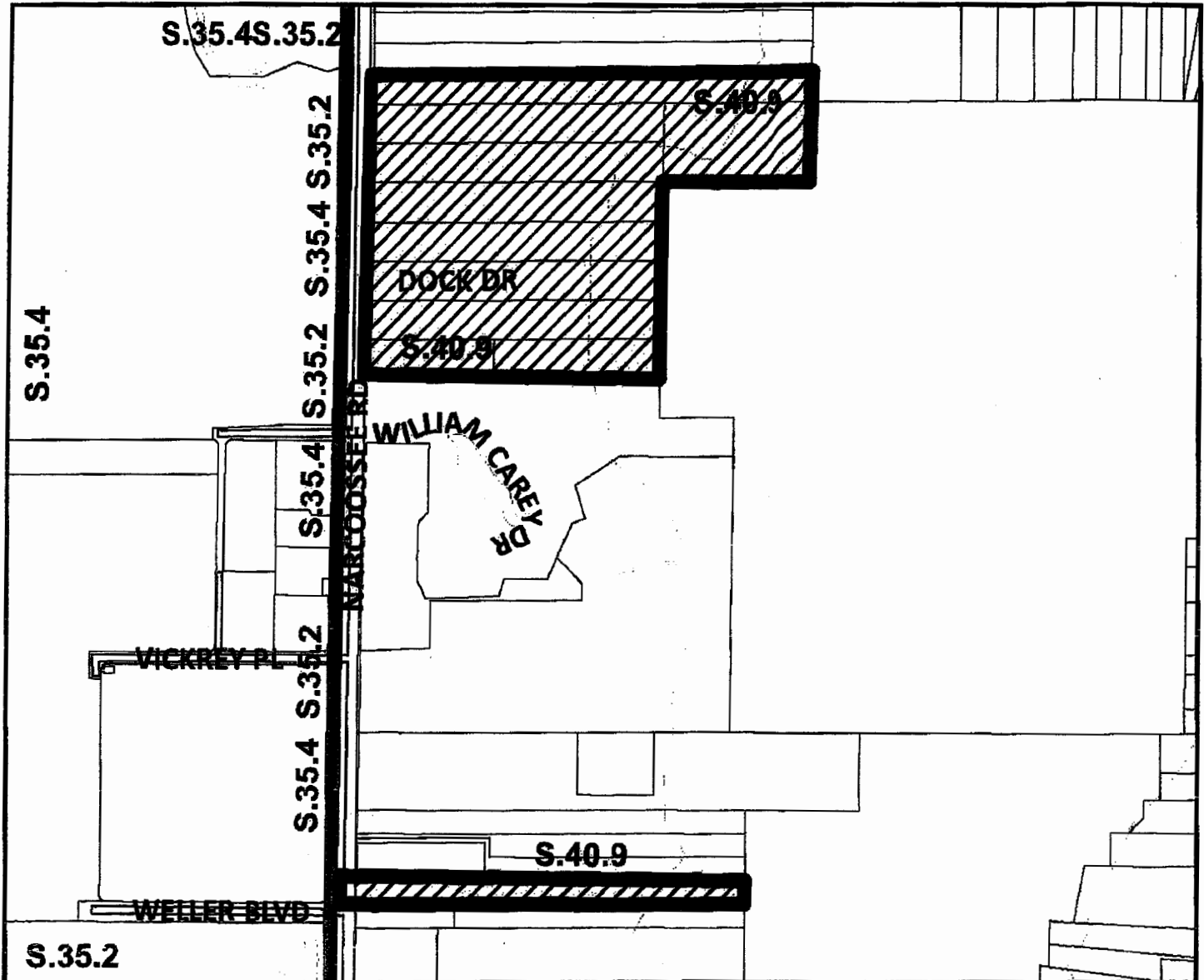
Ord. No. 2016-34



Future Land Use - Proposed GMP2015-00050

F

Ord. No 2016-34



Future Land Use - Proposed GMP2015-00051



Published Daily
ORANGE County, Florida

STATE OF FLORIDA

COUNTY OF ORANGE

Before the undersigned authority personally appeared Brandon DeLoach / Maria Torres / Ingrid Quiles, who on oath says that he or she is an Advertising Representative of the ORLANDO SENTINEL, a DAILY newspaper published at the ORLANDO SENTINEL in ORANGE County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter of 11200-Misc. Legal, Ordinance #2016-34 was published in said newspaper in the issues of Oct 09, 2016; Oct 16, 2016.

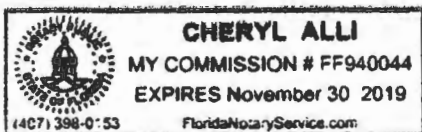
Affiant further says that the said ORLANDO SENTINEL is a newspaper published in said ORANGE County, Florida, and that the said newspaper has heretofore been continuously published in said ORANGE County, Florida, each day and has been entered as periodicals matter at the post office in ORANGE County, Florida, in said ORANGE County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Brian Mc
Signature of Affiant

Brandon DeLoach
Printed Name of Affiant

Sworn to and subscribed before me on this 18 day of October, 2016,
by above Affiant, who is personally known to me (X) or who has produced
identification ().

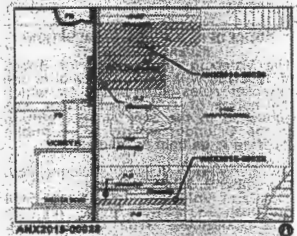
Cheryl Alli
Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped

Notice of Proposed Enactment

On October 24, 2016 the Orlando City Council will consider proposed ordinance #2016-34, entitled AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ORLANDO, FLORIDA, ANNEXING TO THE CORPORATE LIMITS OF THE CITY CERTAIN LAND GENERALLY LOCATED EAST OF NARCOOSSEE ROAD, SOUTH OF KIRBY SMITH ROAD AND WEST OF LAKE WHIPPOORWILL, AND COMPRISED OF 48.78 ACRES OF LAND, MORE OR LESS; AMENDING THE CITY'S ADOPTED GROWTH MANAGEMENT PLAN TO DESIGNATE THE PROPERTY AS URBAN VILLAGE IN PART, AND CONSERVATION IN PART, ON THE CITY'S OFFICIAL FUTURE LAND USE MAPS; ESTABLISHING A NEW SUBAREA POLICY FOR THE SAME PROPERTY TO PROVIDE A MAXIMUM DEVELOPMENT PROGRAM, REQUIRED LAND DEVELOPMENT REGULATIONS, AND INCLUSION IN THE SOUTHEAST ORLANDO SECTOR PLAN; PROVIDING FOR AMENDMENT OF THE CITY'S OFFICIAL FUTURE LAND USE MAPS; PROVIDING FOR A LOT SPLIT APPLICATION; PROVIDING FOR CONSENT TO THE MUNICIPAL SERVICES TAXING UNIT FOR LAKE WHIPPOORWILL; PROVIDING FOR SEVERABILITY, CORRECTION OF SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.



A public hearing on this ordinance will be held during Council's regular meeting beginning at 2:00 p.m., in Council Chambers, 2nd floor, Orlando City Hall, 400 S. Orange Ave., Orlando, Florida. Interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If a person decides to appeal any decision made by Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The proposed ordinance and a complete legal description by metes and bounds of the area proposed for annexation may be inspected by the public at the Office of the City Clerk located on the 2nd floor of Orlando City Hall, 400 S. Orange Avenue, Orlando, Florida. Qualified persons with disabilities needing auxiliary aid or service, or other assistance, so they can participate equally in this meeting should contact the Office of the City Clerk at (407) 246-2251 as soon as possible but no later than 48 hours before the meeting.

OS4485944 10/09/16; 10/16/16

FISCAL IMPACT STATEMENT

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and continuing costs in future years. Include all related costs necessary to place the asset in service.

1. DESCRIPTION: Annexation of property which is generally located east of Narcoossee Road, south of Kirby Smith Road and west of Lake Whippoorwill.

COSTS:

2. Does the acceptance of this action require the hiring of additional or new personnel or the use of overtime?
☐ Yes ☒ No (if Yes, include all personnel costs below).

3. Is the action funded in the current year budget and/or through reallocation of existing Department resources:
☒ Yes ☐ No If No, how will this item be funded? _____ PLEASE NOTE: If the action is funded by a grant received by the City please include the fiscal year of the funding award, grantor name, granting agency or office name (if any), grant name and when the grant agreement was approved by City Council.

Did this item require BRC action? ☐ Yes ☒ No If Yes, BRC Date: _____ BRC Item #: _____

4. This item will be charged to Fund/Dept/Program/Project: Not Applicable.

5.	(a) Current Year Estimate	(b) Next Year Annualized	(c) Annual Continuing Costs Thereafter
Personnel	\$0	\$	\$
Operating			
Capital			
Total	<u>\$0</u>	<u></u>	<u></u>

6. If costs do not continue indefinitely, explain nature and expiration date of costs: _____

7. OTHER COSTS

(a). Are there any future costs, one-time payments, lump sum payments, or other costs payable for this item at a later date that are **not** reflected above: ☐ Yes ☒ No

(b) If yes, by Fiscal Year, identify the dollar amount and year payment is due: \$ _____ Payment due date _____

(c) What is the nature of these costs: _____

REVENUE:

8. What is the estimated increase in "valuation" added to the tax rolls? \$ 7,878,119. Tax roll increase is:
☒ real property, ☐ tangible personal property, ☐ other (identify _____).

9. What is source of the revenue and the estimated annual recurring revenue? Source: Ad Valorem Tax \$ 51,207

10. If non-recurring, what is the estimated Fiscal Year and amount of non-recurring revenue that will be realized?
Source N/A Fiscal year _____ \$ _____ non-recurring revenue

11. What is the Payback period? N/A years

12. JUSTIFICATION: Document justification for request. Include anticipated economies or efficiencies to be realized by the City, including reductions in personnel or actual cost (cash flow) reductions to be realized in your budget. The annexation will add to the City's ad valorem tax base.

13. APPROVED: Dean Grandin, Division Manager (Submitting Director or authorized Division Mgr **Only**)

FIS 3/14/08