

UCF/Alafaya Trail Pedestrian Safety Study & Campus Development Agreement

BCC Public Hearing

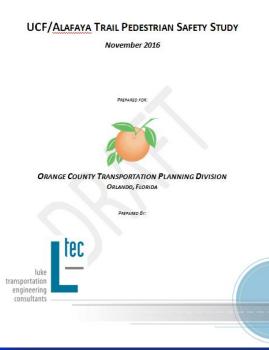
November 29, 2016

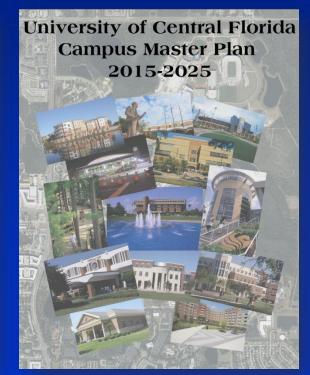
Presentation Overview

UCF/Alafaya Trail Pedestrian Safety Study

- Campus Master Plan
- Campus Development Agreement

Action Requested







Office of the Vice President

September 22, 2016

Mr. Christopher R. Testerman, AICP Orange County Government Assistant County Administrator 201 S. Rosalind Ave., 5th floor Orlando, FL 32802-1393

RE: Campus Development Agreement

Dear Mr. Testerman:

Enclosed are two copies of the Campus Development Agreement between The University of Central Florida Board of Trustees and Orange County.

If you find this document to be in accordance with your understanding, please have both copies executed by the appropriate parties, and return one copy to my attention at 3528 North Perseus Loop, Orlando FL 32816-3560.

Lee Kernek Associate Vice President for Administration and Finance

Enclosures

Administration and Finance P.O. Box 163630 • Orlando, FL 32816.36300 • 407-823-3812 • FAX 407-823-3822 As ispail opportunity and Atlimative Action Isuthrotion

UCF/Alafaya Trail Pedestrian Safety Study

Goal

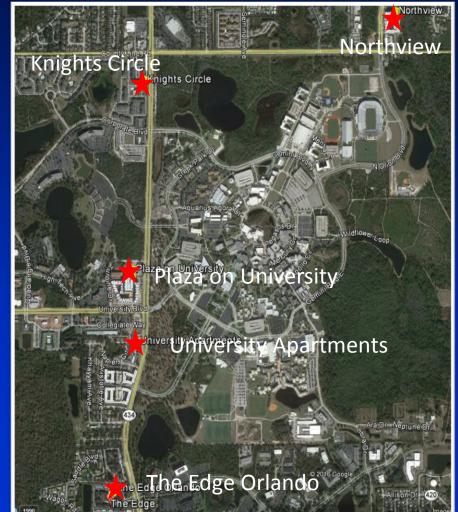
Identify bike/pedestrian safety enhancements/ improvements

- Public involvement
- Data collection and analysis
- Vision for Corridor
- Recommendations for Improvements



UCF/Alafaya Trail Pedestrian Safety Study Public Involvement

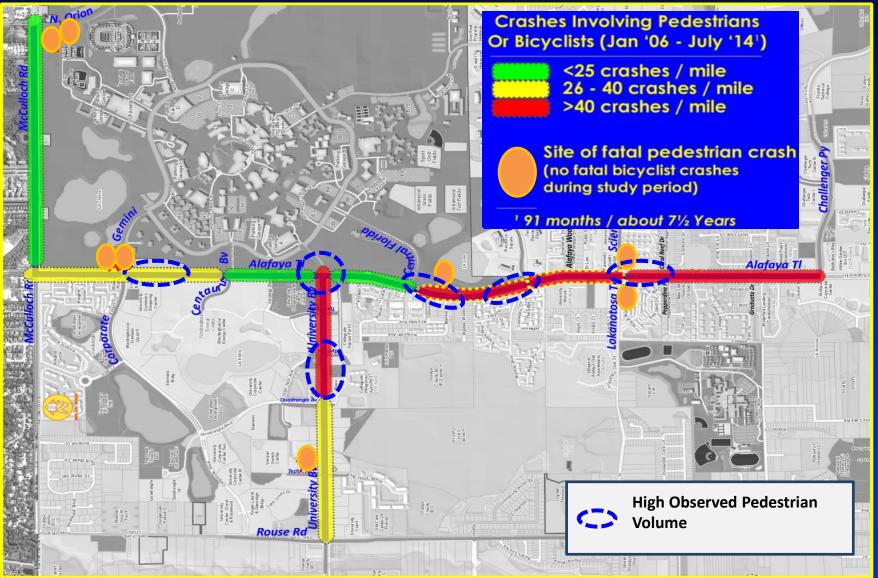




UCF/Alafaya Trail Pedestrian Safety Study Data Collection and Analysis

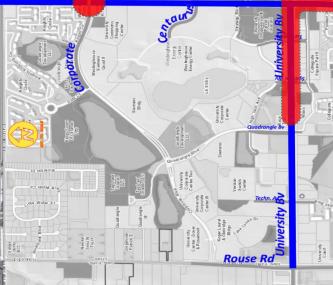
Crash History (2006-2014) Total Crashes: 259		Pedestrian/Bicycle Volume Observations (24 Zones over 3 days)		Posted Speed vs. 45 Actual Speed		
Highest location	Alafaya Tr (74%)	All Locations	All 3 Days	Observed vehicle speeds (in mph) 85% Percentile		
frequency		# Cross Street Peds	291		All	Fri/Sat
Crashes w/ Injuries	207 (80%) • 59% Bikes • 41% Ped	# Cross Driveway Peds	12,094		Days	Night
		# Cross Street Bikes	9,967	Alafaya	53	45/43
		# Cross Driveway Bikes	2,240	University	49	38/35
Crashes w/ Fatalities	8 (.03%)	% Violation Cross Street Bikes & Peds	36.6%	McCulloch	53	49/46
Alafaya Tr 4 times Statewide Pedestrian Crash Average (crash rate per 100 MVM)		% Violation Cross Driveway Bikes & Peds	1.1%	Average: 4 to 9 mph over posted speed		
				over po	osted sp	eed

UCF/Alafaya Trail Pedestrian Safety Study



UCF/Alafaya Trail Pedestrian Safety Study





Pedestrian Safety Focus Areas

UCF Focus Area

 This area experiences high volumes of pedestrians and bicycles, combined with higher occurrences of crashes.

• The land uses on both sides of the street encourage cross-street flow of pedestrians and bicycles.

The area surrounds the primary UCF entryways.

UCF/Alafaya Trail Pedestrian Safety Study Vision for Corridor Transformation



Pedestrian Fencing in medians



Comfortable, wide sidewalks



Pedestrian-scale lighting



Mid-block crosswalks & textured pavement

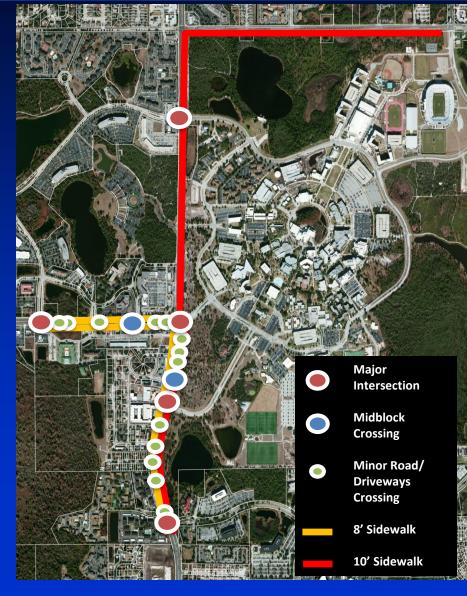


Smaller turn radii and larger ped. landings



Wider and marked bike lanes

UCF/Alafaya Trail Pedestrian Safety Study



Recommended Improvements

- Enhancements at 5 Major Intersections
- Signalized Midblock Crosswalks
- Enhancements at Minor Roads/Driveways
- 10' Pedestrian/Bike Path
- General Safety Enhancements
 - Pedestrian fencing
 - Pedestrian-scale lighting
 - Landscaping
 - O UCF Branding/Signage
 - Wider sidewalks

UCF/Alafaya Trail Pedestrian Safety Study

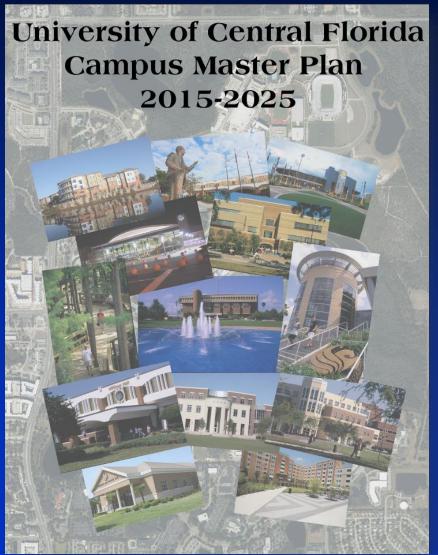
Recommended Improvements Plan – Phasing Plan

- UCF Branding, Signage and Way finding
- Pedestrian fencing (based on Design/Engineering)
- Landscaping between sidewalk and edge of curb
- Intersection enhancements (Alafaya Trl at University Bv)
- Pedestrian-scale lighting
- 10-foot pedestrian/bicycle path (east side of Alafaya Trail)
- Signalized mid-block crosswalks with textured /colored pavement
- Safety education (e.g. UCF Student Orientation)
- 8' sidewalks along the roadway
- Textured crosswalks at minor roadways and driveways
- Additional landscaping (outside UCF area)
- Intersection enhancements at remaining Major Intersections
- Pedestrian Lighting outside of UCF area

Phase II

University of Central Florida Campus Master Plan 2015-2025

- Required by Section 1013.30, F.S.
- Adopted November 2010
- I7 Elements
- Requires Campus Development Agreement (CDA)
 - Two public hearings required (per s. 163.3225, F.S.)



University of Central Florida Campus Development Agreement

 Impacts: Alafaya Trail and University Blvd.

 Improvements to Eliminate Deficiencies: Partnership Projects

 Duration: Effective upon execution and shall remain in effect for 5 years, unless extended by mutual consent



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Sincerely

Lee Kernek Associate Vice President for Administration and Finance

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UCF Campus Development Agreement

Partnership Projects: UCF Study Phase I

Partnership Projects from Safety Study	Est. Cost*	Timeframe				
1. Provide a 5-foot right-of-way beyond existing FDOT right-of-way	\$286,867	Agreement in place no later than Design				
 Design/construct first phase of Gateway Project at entrance to campus at University By and Alafaya Tr (consistent with Study recommendations for signage, lighting, pedestrian landing areas, turn radii, and landscaping) 	\$1,900,000	Designed/constructed concurrent to County Capital Improvement Schedule				
3. Pay for installation of 2 signalized mid-block crossings (one on <u>Alafaya Tr</u> near Salon and one on University <u>Bv</u> near Turbine)	\$517,000	Funded upon completion of Design				
 Install pedestrian-scale lighting within right-of-way along UCF frontage of <u>Alafaya Tr</u> 	\$75,000	Funded as invoiced by Duke Energy				
5. Contribute funds to traffic signalization changes at <u>Alafaya Tr</u> and University By	Not to Exceed (NTE) \$100,000	Funded upon completion of Design				
 Provide way-finding and signage on <u>Alafaya</u> Tr and University <u>Bv</u> that UCF determines desirable for branding (with County and FDOT approval for content and stylization) 	NTE \$50,000	Funded upon completion of Design				
 Develop/provide Educational Programs related to pedestrian safety 	NTE \$167,000 per year	Funded yearly as needed (recurring)				
 Pay monthly rental lease to Duke Energy (maintenance/utilities of lighting) 	NTE \$25,000 per year	Funded as invoiced by Duke Energy (recurring)				
* Estimated Totals: \$2,928,867 (one time) and \$192,000 (annual recurring)						

Action Requested

- Request approval of the UCF/Alafaya Trail Pedestrian Safety Study findings and a finding of consistency of the study recommendations with the Comprehensive Plan
- Request approval of the UCF Campus Development Agreement entered into pursuant to Section 1013.30, Florida Statutes