Interoffice Memorandum



December 19, 2016

TO:

Mayor Teresa Jacobs

-AND-

Board of County Commissioners

FROM:

K.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 10, 2017

FY 2017 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$5,000 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

Contribution:

Central Florida Crimeline Program, Inc. - \$5,000. This program provides a valuable service to local law-enforcement, specifically the Orange County Sheriff's Office, providing tips which have led to solving numerous crimes in our community. These funds will be utilized to support this very valuable program.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to

spend \$5,000 from the FY 2017 Law Enforcement Trust Fund to provide an eligible contribution to

Central Florida Crimeline Program, Inc.

PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 26% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20%

total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE TELEPHONE: 407.254.7000 & P.O. BOX 1440. ORLANDO. FLORIDA 32802-1440 & WWW.OCSO.COM

November 30, 2016

Board of County Commissioners		
Sheriff Jerry L. Demings		
Law Enforcement Trust Fund (LETF) Expenditures	3	
ns to make purchases from the Law Enforcement Trust Fund	for the following items and amounts.	
nt No. <u>Item</u>	<u>Amount</u>	
Central Florida Crimeline Program, Inc.	\$5,000.00	
ures are for the purpose(s) indicated below and will not be us	sed to meet normal operating needs:	
to defray the cost of protracted or complex investigations		
to provide additional equipment or expertise		
to provide matching funds to obtain federal grants		
for school resource officer, crime prevention, safe neighbor prevention programs	hood, or drug abuse education and	
to provide for other law enforcement purposes		
Board of County Commissioners The First Land County to Receive Both	do not represent recurring cost for the been previously approved for receiving	
	Sheriff Jerry L. Demings Law Enforcement Trust Fund (LETF) Expenditures are to make purchases from the Law Enforcement Trust Fund at No. Item Central Florida Crimeline Program, Inc. ures are for the purpose(s) indicated below and will not be use to defray the cost of protracted or complex investigations to provide additional equipment or expertise to provide matching funds to obtain federal grants for school resource officer, crime prevention, safe neighboring prevention programs to provide for other law enforcement purposes foregoing representations, in my opinion this purchase(spenditures from Law Enforcement Trust Fund monies and sequent fiscal years. The above item has X / has not This request does not supplement any other Sheriff's Office of the country of the First Law	

November 30, 2016

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Central Florida Crimeline Program, Inc.

Please develop a trust fund request of \$5,000 for the Central Florida Crimeline Program, Inc. This program provides a valuable service to local law-enforcement, specifically the Orange County Sheriff's Office, providing tips which have led to solving numerous crimes in our community. These funds will be utilized to support this very valuable program.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw

Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

December 8, 2016

Submissions Approved to Date

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$12,000.00	\$49,000.00	\$61,000.00
19.7%	80.3%	100.0%
Submission for Approval	Consent Agenda - Janua	ary 10, 2017
Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$5,000.00	\$0.00	\$5,000.00
YTD Submissions for Approval		
Contributions	Sheriff Programs/	Total

Contributions	Sheriff Programs/ Equipment	<u>Total</u>	
\$17,000.00	\$49,000.00	\$66,000.00	
26%	74%	100.0%	

NOTE: This submission includes requests for:

Central Florida Crimeline Program, Inc. - \$5,000