



**Interoffice Memorandum**

December 14, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for January 10, 2017  
Budget Amendments #17-13 and #17-14

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #17-13 and #17-14.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: January 10, 2017

December 13, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 10, 2017  
Budget Amendment #17-13, Fund #7431  
Urban Tree Canopy  
Environmental Protection Division/Community, Environmental &  
Development Services Department

The Florida Department of Agriculture and Consumer Services awarded Orange County Environmental Protection a grant in the amount of \$49,875. The grant will be used on a study involving protecting and restoring the urban tree canopy for stormwater mitigation.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7431-068-7461-3425	Florida Department of Agriculture and Consumer Services	\$ 49,875
	<b>TOTAL REVENUES</b>	<u>\$ 49,875</u>

**Expenditures:**

Account Number	Classification	Amount
7AC-7431-068-7461-3197	Contractual Services	\$ 49,875
	<b>TOTAL EXPENDITURES</b>	<u>\$ 49,875</u> <i>pm</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

December 13, 2016

BCC Mtg. Date: January 10, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 10, 2017  
Budget Amendment #17-14, Fund #8284  
Contract #P0220  
Pine Castle Station Area  
Planning Division/Community, Environmental & Development  
Services Department

On October 4, 2016, the Board of County Commissioners approved an award from the State of Florida, Department of Economic Opportunity in the amount of \$60,000. These funds will be used to create an urban infill and redevelopment plan for the Pine Castle Station Area.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

## Revenues:

Account Number	Classification	Amount
8284-068-7531-3448	FL Department of Economic Opportunities	\$ 60,000
	<b>TOTAL REVENUES</b>	<b>\$ 60,000</b>

## Expenditures:

Account Number	Classification	Amount
7JK-8284-068-7531-1130	Other Salaries & Wages	\$ 36,152
7JK-8284-068-7531-2110	FICA Taxes	4,146
7JK-8284-068-7531-2120	Retirement Contribution	4,076
7JK-8284-068-7531-2130	Life & Health Insurance	9,826
7JK-8284-068-7531-3125	Indirect Costs	1,200
7JK-8284-068-7531-3510	Postage and Messenger Services	500
7JK-8284-068-7531-4115	Miscellaneous Operating Supplies	600
	/Program Expenses	
7JK-8284-068-7531-4410	Advertising	3,500
	<b>TOTAL EXPENDITURES</b>	<b>\$ 60,000</b>

*pm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File