



Interoffice Memorandum

AGENDA ITEM

January 4, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for January 24, 2017  
Budget Amendments #17-15, #17-16, #17-17, #17-18, #17-19. and  
#17-20

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #17-15, #17-16, #17-17, #17-18, #17-19, and #17-20.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: January 24, 2017

December 30, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-15, Fund #7664  
State Criminal Alien Assistance Program (SCAAP)  
FY 2016/2017 Contract # 2016-AP-BX-0421  
Corrections Department

The U.S. Department of Justice, Bureau of Justice Assistance, has awarded Orange County Corrections Department a grant in the amount of \$67,542, for the State Criminal Alien Assistance Program (SCAAP). The funds will be used for reimbursement of costs incurred in the incarceration of undocumented criminals.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7664-081-3801-3150	U.S. Department of Justice	\$ 67,542
	TOTAL REVENUES	<u>\$ 67,542</u>

**Expenditures:**

Account Number	Classification	Amount
8IA-7664-081-3801-3125	Indirect Costs	\$ 13,095
8IA-7664-081-0466-9110	General Fund – Interfund Transfer	54,447
	TOTAL EXPENDITURES	<u>\$ 67,542</u>

*pm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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COUNTY BOARD OF COUNTY  
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BCC Mtg. Date: January 24, 2017

## AGENDA ITEM

December 30, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-16, Fund #7474  
Citizen Corps and Council Program  
Office of Emergency Management Division/Fire Rescue Department

The Department of Homeland Security, through the Florida Division of Emergency Management, and through Volunteer Florida awarded the Citizen Corps and Council Program in the amount of \$7,800 to the Orange County Office of Emergency Management. These funds will be used to expand the County's existing program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7474-034-7131-3182	U.S. Department of Homeland Security	\$ 7,800
	<b>TOTAL REVENUES</b>	<b>\$ 7,800</b>

### Expenditures:

Account Number	Classification	Amount
7QD-7474-034-7131-3125	Indirect Costs	\$ 390
7QE-7474-034-7131-3420	Out-of-County Travel	1,050
7QE-7474-034-7131-3620	Leases – Buildings/Structures	1,600
7QE-7474-034-7131-3910	Graphic Reproduction Services	500
7QE-7474-034-7131-4030	Training Costs	300
7QE-7474-034-7131-4115	Miscellaneous Operating Supplies/ Program Expenses	960
7QE-7474-034-7131-4412	Promotional Expenses	3,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 7,800</b>

KP/PM/vh

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BCC Mtg. Date: January 24, 2017

December 30, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-17, Fund #7464  
Citizens Emergency Response Team (CERT)  
Office of Emergency Management Division/Fire Rescue Department

The Department of Homeland Security, through the Florida Division of Emergency Management, and through Volunteer Florida awarded the Citizens Emergency Response Team Program in the amount of \$7,800 to the Orange County Office of Emergency Management. These funds will be used to conduct planning, training, exercises, and purchase equipment under the CERT program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7464-034-7080-3182	U.S. Department of Homeland Security	\$ 7,800
	<b>TOTAL REVENUES</b>	<b>\$ 7,800</b>

### Expenditures:

Account Number	Classification	Amount
7QF-7464-034-7080-3125	Indirect Costs	\$ 371
7QG-7464-034-7080-3420	Out-of-County Travel	2,100
7QG-7464-034-7080-3910	Graphic Reproduction Services	500
7QG-7464-034-7080-4030	Training Costs	600
7QG-7464-034-7080-4115	Miscellaneous Operating Supplies/Program Expenses	2,224
7QG-7464-034-7080-4123	Equipment < \$1,000	390
7QG-7464-034-7080-4412	Promotional Expenses	1,615
	<b>TOTAL EXPENDITURES</b>	<b>\$ 7,800</b>

KP/PM/vh

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BCC Mtg. Date: January 24, 2017

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TO: Mayor Teresa Jacobs  
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-18, Fund #7480  
State Homeland Security Grant Program – USAR FY 2017  
Contract # 17-DS-V4-06-58-01  
Operations Division/Fire Rescue Department

The U.S. Department of Homeland Security through the Florida Division of Emergency Management awarded Orange County Fire Rescue Department a grant in the amount of \$221,022. The funds will be used for maintenance of equipment, training, and to replace outdated equipment and technology.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7480-034-7659-3182	U.S. Department of Homeland Security	\$ 221,022
	TOTAL REVENUES	<u>\$ 221,022</u>

### Expenditures:

Account Number	Classification	Amount
7NU-7480-034-7659-3167	Payments to other Governmental Agencies	\$ 22,900
7NU-7480-034-7659-4030	Training Costs	41,220
7NU-7480-034-7659-3420	Out-of- County Travel	10,900
7NT-7480-034-7659-4123	Equipment < \$1,000	37,394
7NT-7480-034-7659-4115	Miscellaneous Operating Supplies/ Program Expenses	5,000
7NT-7480-034-7659-6410	Equipment	87,708
7NT-7480-034-7659-6438	Computer Equipment > \$500	15,900
	TOTAL EXPENDITURES	<u>\$ 221,022</u> <i>pm</i>

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TO: Mayor Teresa Jacobs  
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-19, Fund #7016  
HIV Emergency Relief Project Grants  
Agreement #6 H89HA00030-23-01  
Health Services Department

On September 20, 2016, the Board of County Commissioners approved the HIV Emergency Relief Grant in the amount of \$10,046,810. The U.S. Department of Health and Human Services approved carry over dollars from FY 2015 in the amount of \$46,492. In addition, the grant expects to receive an estimated program income of \$125,000. This brings the total current year grant award to \$10,218,302, which represents an increase of \$171,492.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7016-060-7296-3140	Health and Human Services	\$ 46,492
7016-060-7310-6870	Grant Project Income -	
	Miscellaneous	125,000
	<b>TOTAL REVENUES</b>	<b>\$ 171,492</b>

### Expenditures:

Account Number	Classification	Amount
8BT-7016-060-7302-3197	Contractual Services	\$ 46,492
8CH-7016-060-7310-4139	Medicine and Drugs	125,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 171,492</b>

*pm*

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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 24, 2017  
Budget Amendment #17-20, Fund #7480  
State Homeland Security Grant Program – HAZMAT FY 2017  
Contract # 17-DS-V4-06-58-01  
Office of Emergency Management/Fire Rescue Department

The U.S. Department of Homeland Security through the Florida Division of Emergency Management awarded Orange County Fire Rescue Department a grant in the amount of \$86,695. The funds will be used for HAZMAT sustainment, maintenance of equipment, and training.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7480-034-7658-3182	U.S. Department of Homeland Security	\$ 86,695
	<b>TOTAL REVENUES</b>	<b>\$ 86,695</b>

### Expenditures:

Account Number	Classification	Amount
7NS-7480-034-7658-4030	Training Costs	\$ 9,000
7NR-7480-034-7658-3820	Maintenance of Equipment	12,495
7NR-7480-034-7658-4123	Equipment < \$1,000	3,000
7NR-7480-034-7658-4115	Miscellaneous Operating Supplies/ Program Expenses	1,000
7NR-7480-034-7658-4175	Clothing and Wearing Apparel	11,200
7NR-7480-034-7658-6410	Equipment	50,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 86,695</b>

*pm*

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