



December 30, 2016

- TO: Mayor Teresa Jacobs -AND-Board of County Commissioners
 FROM: Kurt N. Petersen, Manager, Office of Management and Budget
 SUBJECT: Consent Agenda Item for January 24, 2017
 - FY 2017 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$10,000 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

Contribution:

YMCA of Central Florida – \$10,000. This program provides students access to education programs and the tools necessary for their academic success.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$10,000 from the FY 2017 Law Enforcement Trust Fund to provide an eligible contribution to YMCA of Central Florida.

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 36% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

AGENDA ITEM

X.A.P.

APPROVED ORANGE COUNTY BOARD COUNTY COMMISSIONERS N 2 4 2017	Shorif	Jerry L. Demings
	EPHONE: 407.254.7000 & P.O. BOX 1440. ORLANDO. FLORIT	RIFF'S OFFICE
December 15, 2016		
TO:	Board of County Commissioners	
FROM:	Sheriff Jerry L Demings	
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures	
The Sheriff plans to m	ake purchases from the Law Enforcement Trust Fund for	or the following items and amount
Account No.	Item	Amount
	YMCA of Central Florida	\$10,000.00
These expenditures ar	e for the purpose(s) indicated below and will not be use	d to meet normal operating needs
1) to def	ray the cost of protracted or complex investigations	

2) to provide additional equipment or expertise

to provide matching funds to obtain federal grants 3)

- for school resource officer, crime prevention, safe neighborhood, or drug abuse education and 4) prevention programs
- to provide for other law enforcement purposes 5)

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

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Assistant General Counsel, Sheriff of Orange County
APPROVED: BY: BD Same
For the Board of County Commissioners
The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



December 15, 2016

TO:	Mr. Andy DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request - Central Florida YMCA

Please develop a trust fund request of \$10,000 for the Central Florida YMCA Achievers Program.

This program provides students access to education programs and the tools necessary for their academic success.

Please forward the checks to my office once this request has been completed.

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Thank you for your assistance in this matter.

J.L.D.

/taw Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

December 22, 2016

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Submissions Approved to Date

Contributions	<u>Sheriff Programs/</u> Equipment	<u>Total</u>			
\$17,000.00	\$49,000.00	\$66,000.00			
25.8%	74.2%	100.0%			
Submission for Approval	<u> Consent Agenda - Janua</u>	ary 24, 2017			
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>			
\$10,000.00	\$0.00	\$10,000.00			
YTD Submissions for Approval					
Contributions	Sheriff Programs/	Total			

	Equipment	<u></u>
\$27,000.00	\$49,000.00	\$76,000.00
36%	64%	100.0%

NOTE: This submission includes requests for: YMCA of Central Florida - \$10,000