



Interoffice Memorandum

AGENDA ITEM

January 19, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 7, 2017  
Budget Amendment #17-25

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #17-25.**

KP/vh

Attachment



# Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: February 7, 2017

## AGENDA ITEM

January 17, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 7, 2017  
Budget Amendment #17-25, FY 2017  
Fund #7407 Contract #S-734  
U.S. Department of Agriculture – USDA Grant  
Head Start Division/Family Services Department

On September 22, 2016, the Board of County Commissioners approved an estimated budget for the U.S. Department of Agriculture (USDA) grant in the amount of \$1,767,460. The USDA through the Florida Department of Health awarded this grant in the amount of \$1,940,038 for a total increase of \$172,578. The Child Care Food Program is a part of the National School Lunch Program, which provides children in public and private schools with balanced meals and snacks to meet the USDA minimum daily nutritional requirements. The Florida Department of Health will reimburse Orange County for meals served to eligible children enrolled in the Head Start Program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Account Number	Classification	Amount
7407-062-7524-3130	U.S. Department of Agriculture	\$ 172,578
	TOTAL REVENUE	<u>\$ 172,578</u>

### Expenditures:

Account Number	Classification	Amount
8FR-7407-062-7523-3410	Local Travel	\$ 970
8FR-7407-062-7523-3420	Out-of-County Travel	500
8FR-7407-062-7523-4030	Training Costs	600
8FR-7407-062-7523-4123	Equipment < \$1,000	741
8FU-7407-062-7524-4115	Miscellaneous Operating	
	Supplies /Program Expenses	11,559
8FU-7407-062-7524-4135	Food and Dietary	158,208
	TOTAL EXPENDITURES	<u>\$ 172,578</u> <i>pm</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File