

AGENDA ITEM

February 9, 2017

- TO: Mayor Teresa Jacobs -AND-Board of County Commissioners
- FROM: Kurt N. Petersen, Manager, Office of Management and Budget
- SUBJECT: Consent Agenda Item for March 7, 2017 FY 2017 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$5,000 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

## Contribution:

Florida Sheriff's Youth Ranches, Inc. – \$5,000. This organization's mission is to prevent juvenile delinquency through early intervention and develop lawful, productive citizens through a broad range of family-centered services. Their residential campuses, summer camp activities, and outreach programs all include components addressing the dangers of drugs and alcohol, cultural diversity, and conflict resolution.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$5,000 from the FY 2017 Law Enforcement Trust Fund to provide an eligible contribution to Florida Sheriff's Youth Ranches, Inc.

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 40% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

## KP/vh

#### Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office MAR 0 22017

January 25, 2017

TO:	Board of County Commissioners				
FROM:	Sheriff Jerry L. Demings				
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures				
The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.					
Account No.	Item	Amount			
	Florida Sheriff's Youth Ranches, Inc.	\$5,000.00			
These expenditures are	for the purpose(s) indicated below and will not be used	to meet normal operating needs:			

Sheriff Jerry L. Demings

1) to defray the cost of protracted or complex investigations

\_\_\_\_\_2) to provide additional equipment or expertise

prevention programs

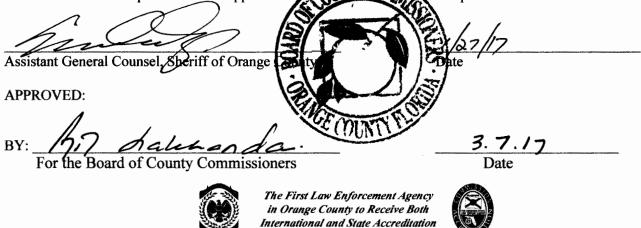
3) to provide matching funds to obtain federal grants

\_\_\_\_\_4)

for school resource officer, crime prevention, safe neighborhood, or drug abuse education and

5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has the has not \_\_\_\_ been previously approved for receiving LETF monies. This request does not supplement and the statutory for subsequent funds.





January 25, 2017

TO:	Mr. Andy DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request - Florida Sheriffs Youth Ranches, Inc.

Please develop a trust fund request for \$5,000 for the Florida Sheriffs Youth Ranches, Inc.

The mission of the Florida Sheriff's Youth Ranches, Inc. is to prevent juvenile delinquency through early intervention and develop lawful, productive citizens through a broad range of family-centered services. Their residential campuses, summer camp activities, and outreach programs all include components addressing the dangers of drugs and alcohol, cultural diversity, and conflict resolution. This contribution will be used to help support this program.

Thank you for your assistance in this matter.

/tw Attachment

## ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

February 1, 2017

# **Submissions Approved to Date**

<b>Contributions</b>	Sheriff Programs/ Equipment	<u>Total</u>		
\$27,000.00	\$49,000.00	\$76,000.00		
35.5%	64.5%	100.0%		
Submission for Approval	Consent Agenda - March 7, 2017			
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>		
\$5,000.00	\$0.00	\$5,000.00		
YTD Submissions for Approval				
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>		

\$32,000.00 \$49,000.00 \$81,000.00 40% 60% 100.0%

NOTE: This submission includes requests for: Florida Sheriff's Youth Ranches, Inc. - \$5,000