

AGENDA ITEM

March 16, 2017

- TO: Mayor Teresa Jacobs -AND-Board of County Commissioners
- FROM: Kurt N. Petersen, Manager, Office of Management and Budget
- SUBJECT: Consent Agenda Items for April 11, 2017 FY 2017 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$24,000 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

Contributions:

National Alliance on Mental Illness (NAMI) – \$1,500. NAMI is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI advocates for access to services, treatment, supports and research, and is dedicated in its commitment to raise awareness and build a community for hope for all those in need.

Boy Scouts of America, Central Florida Council - \$7,500. The Boy Scouts of America's mission is to provide at-risk youth who desperately need guidance and role models with a quality scouting program that will enable them to recognize and reach their full potential by making the right choices to accomplish their goals, to see what they can become through making the right choices, by working hard, and opening their eyes to possibilities of a more constructive lifestyle.

Boys & Girls Clubs of Central Florida - \$15,000. This organization provides a compelling alternative to youth crime, gang membership, drugs, and other negative influences that affect our youth today by reaching children at an early age and providing positive activities and encouragement.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$24,000 from the FY 2017 Law Enforcement Trust Fund to provide eligible contributions to National Alliance on Mental Illness (\$1,500); Boy Scouts of America, Central Florida Council (\$7,500), and Boys & Girl Clubs of Central Florida (\$15,000). Mayor Teresa Jacobs -AND-Board of County Commissioners Consent Agenda Item for April 11, 2017 March 16, 2017 Page 2

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 54% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

2017

January 31, 2017

TO: Board of County Commissioners

FROM: Sheriff Jerry L. Demings US Lend

SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to donate from the Law Enforcement Trust Fund for the following event and amount.

Account No.

ItemAmount2017 Annual National Alliance\$1,500on Mental Illness\$1,500

TELEPHONE: 407.254.7000 ↔ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ↔ WWW.OCSO.COM

Sheriff Jerry L. Demings

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These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- 1. to defray the cost of protracted or complex investigations
 - 2. to provide additional equipment or expertise
- 3. to provide matching funds to obtain federal grants
- <u>X</u> 4. for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs.
 - 5. to provide for other law enforcement purposes.

Based on the foregoing representations, this purchase(s) fall within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and does not represent recurring cost for the Agency for subsequent fiscal years. The above item <u>HAS</u>/has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure.

Assistant General Counsel, Sheriff of Orange County **APPROVED:** 11.17 BY: ate For the Board of County Commissioners The First Law Enford in Orange County to Recei International and State Accreditation



January 31, 2017

TO:	Comptroller Andrew C. DiLoretto	
FROM:	Sheriff Jerry L. Demings	
SUBJECT:	Trust Fund Request – 2017 Annual NAMIWalks	

Please develop a trust fund request for \$1,500 for a donation to the 2017 Annual NAMIWalks (National Alliance on Mental Illness).

The National Alliance on Mental Illness (NAMI) is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI advocates for access to services, treatment, supports and research and is dedicated in its commitment to raise awareness and build a community for hope for all of those in need.

The National Alliance on Mental Illness Greater Orlando (NAMIGO) is closely involved in our Crisis Intervention Team training. They offer a valuable support to the program by providing instruction to law enforcement officers on how to deal with mentally ill individuals. In past years, forfeiture funds were approved to support this event and our participation has been Bronze Sponsorship.

Thank you for your assistance in this matter.

J.L.D. J

JLD/ddm Attachment(s)

APR 1

March 13, 2017

1 2017

TO:	Board of County Commissioners	Board of County Commissioners Sheriff Jerry L. Demings		
FROM:	Sheriff Jerry L. Demings			
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures			
The Sheriff pla	ns to make purchases from the Law Enforcement Trust Fund	for the following items and amounts.		
Accour	nt No. Item	Amount		
	Boy Scouts of America Central Florida Council	\$7,500.00		
These expendit	sures are for the purpose(s) indicated below and will not be us	sed to meet normal operating needs:		
1)	to defray the cost of protracted or complex investigations			
2)	to provide additional equipment or expertise			
3)	to provide matching funds to obtain federal grants			

Sheriff Jerry L. Demings

- 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- _____5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** $X_/$ has not ____ been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Assistant General Counsel, Sheriff of Orange County Date **APPROVED:** alchand 4.11.17 BY: For the Board of County Commissioners Date The First L in Orange Cour International and State Accreditation



March 13, 2017

TO:	Mr. Andrew DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request – Boy Scouts of America, Central Florida Council

Please develop a trust fund request of \$7,500 for the Boy Scouts of America Central Florida Council.

The Boy Scouts of America's mission is to provide at-risk youth who desperately need guidance and role models with a quality scouting program that will enable them to recognize and reach their full potential by making the right choices to accomplish their goals, to see what they can become through making the right choices, by working hard and opening their eyes to possibilities of a more constructive lifestyle.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

J. L. D.

/taw Attachments

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

APR 1 1 2017

March 13, 2017

TO:	Board of County Commissioners	Board of County Commissioners		
FROM:	Sheriff Jerry L. Demings			
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditu	Law Enforcement Trust Fund (LETF) Expenditures		
The Sheriff pla	ns to make purchases from the Law Enforcement Trust Fu	nd for the following items and amounts		
Accou	nt No. Item	Amount		
	Boys & Girls Clubs of Central Florida	\$15,000.00		
These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:				
1)	to defray the cost of protracted or complex investigations	3		
2)	to provide additional equipment or expertise			
3)	to provide matching funds to obtain federal grants			
4)	for school resource officer, crime prevention, safe neighb prevention programs	orhood, or drug abuse education and		

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Sheriff Jerry L. Demings

____5) to provide for other law enforcement purposes

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Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** $X_/$ **has not** been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Assistant General Counsel, Sheriff of Orange County Date NIYCO APPROVED: -. 11.17 BY: chanda For the Board of County Commissioners Date The Firs in Orang International



March 13, 2017

TO:	Mr. Andrew DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request – Boys & Girls Clubs of Central Florida

Please develop a trust fund request of \$15,000.00 for the Boys & Girls Clubs of Central Florida.

These forfeiture funds will be utilized to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, caring and responsible citizens. By reaching children at an early age and providing positive activities and encouragement, Boys & Girls Clubs provide a compelling alternative to youth crime, gang membership, drugs, and other negative influences that affect our youth today.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

J.L.D.

/taw Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

March 14, 2017

Submissions Approved to Date

Contributions	<u>Sheriff Programs/</u> Equipment	Total			
\$33,000.00	\$49,000.00	\$82,000.00			
40.2%	59.8%	100.0%			
Submission for Approval <u>Consent Agenda - April 11, 2017</u>					
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	Total			
\$24,000.00	\$0.00	\$24,000.00			
YTD Submissions for Approval					
<u>Contributions</u>	Sheriff Programs/ Equipment	Total			
\$57,000.00	\$49,000.00	\$106,000.00			

46%

100.0%

NOTE: This submission includes requests for: National Alliance on Mental Illness - NAMI Walks 2017 - \$1,500 Boy Scouts of America, Central Florida Council - \$7,500 Boys & Girls Clubs of Central Florida - \$15,000

54%