



Interoffice Memorandum

AGENDA ITEM

March 21, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for April 11, 2017  
CIP Amendments #17C-123 and #17C-124

Provided for Board approval are copies of the CIP amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendments #17C-123 and #17C-124.**

KP/NM/vh

Attachment

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community, Environmental & Development Svcs  
Housing & Community Development

Amendment No.: 17C-123  
Date Approved: 04/11/17

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
7702	0475	RESERVES	\$ 554,299	
7702	9893	HOLDEN HEIGHTS PHASE IV	21,543	
7702	9436	COMM DEV ADMIN	627,294	
7702	9298	HOLDEN HEIGHTS PH IV-INFRASTRUCTURE		1,203,136
AMENDMENT TOTAL			\$ 1,203,136	\$ 1,203,136

### Project Amount Prior To This Amendment

### Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
9893	\$122,968	\$21,543	\$0	\$144,511	\$0	\$0	\$122,968
9298	\$190,156	\$309,845	\$0	\$500,001	\$1,512,981	\$0	\$1,703,137

### Description/Justification:

The Holden Heights Phase IV project for infrastructure improvements in the Holden Heights area is set to begin construction after some delays due to land acquisition. CDBG Action Plan funds have been allocated for this project and it is necessary to align the budgets properly by transferring funding from reserves and operating units where it was being held until construction was ready to proceed. The consolidation of funding will cause the CIP units for this project to increase by the amounts indicated above.

DIVISION MANAGER

  
OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

**Department:** Community, Environmental & Development Svcs  
Housing & Community Development

**Amendment No.:** 17C-124  
**Date Approved:** 04/11/17

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
7702	9436	COMM DEV ADMIN	\$ 112,735	
7702	9320	HOUSING REHABILITATION	387,365	
7702	9157	COALITION FOR HOMELESS MEN'S CNTR		\$ 500,100
AMENDMENT TOTAL			\$ 500,100	\$ 500,100

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
9157	\$2,929,064	\$79,432	\$0	\$3,008,496

### Revised Project Amount

Current Budget	Future Years	Total Project
\$579,532	\$0	\$3,508,596

### Description/Justification:

Final work was recently completed on the Men's Service Center at the Coalition for the Homeless of Central Florida.

During its initial operating period, some safety and security improvements have been identified to improve service at the facility. Funding is available in the form of previously awarded CDBG funds that can be used for this purpose. Total project cost for the Service Center will increase by the amount indicated above.

DIVISION MANAGER

  
OFFICE OF MANAGEMENT & BUDGET