



Interoffice Memorandum

ACCEPTED FOR FILING BY
THE BOARD OF COUNTY
COMMISSIONERS AT ITS
MEETING ON

BCC Mtg. Date: April 11, 2017

March 8, 2017

TO: Katie Smith, Deputy Clerk
Clerk of the Board of County Commissioners

FROM: Lavon B. Williams, Esq., AICP, Manager *LBW*
Neighborhood Planning and Revitalization Division

SUBJECT: Orange County Community Redevelopment Area (CRA)
Annual Report

The NPRD is publishing the attached legal notice on March 26, 2017, in the Orlando Sentinel regarding the Orange County CRA. Accordingly, enclosed is the Fiscal Year 2015-16 report of the CRA's activities which is required to be filed with the Board of County Commissioners and available for public inspection by March 31, 2016.

Please contact me at 407-836-5614, if you have questions.

LBW

Enclosures

C: Lila McHenry, Sr. Assistant County Attorney
Vanessa Pinckney, Executive Director, Orange Blossom Trail Development Board

Received by: Clerk of BCC March 8, 2017 CAS

C:
County Mayor
County Attorney
County Administrator
Commissioner Districts 1, 2, 3 & 6 only

LEGAL NOTICE

Pursuant to Section 163.356(3)(c), Florida Statutes, the Orange County Community Redevelopment Agency will file a report of its activities for the 2014-2016 fiscal year with the Orange County (OBT) Board of County Commissioners by March 28, 2016. The report will be available for inspection by the public after that date, Monday through Friday, 8 am – 5 pm, in the office of the Clerk of the Board of County Commissioners, 201 S. Rosalind Avenue, 4th Floor, Orlando, Florida 32801.

BCC Mtg. Date: April 11, 2017

Orange County (OBT) CRA Fiscal Year 2015-16 Report

Background

The Orange Blossom Trail Community Redevelopment Area (CRA) was created in 1990 based upon a Finding of Necessity Report completed in 1989 that determined a blighted area exists on Orange Blossom Trail between State Road 50 south to Interstate 4, bordered on the east by Westmoreland Avenue and on the west by Rio Grande Avenue. A Redevelopment Plan was adopted which identified actions that could be implemented to address the blighted conditions.

The Board of County Commissioners serves as the Orange Blossom Trail Community Redevelopment Agency (governing board) and directs the activities of the CRA. In 1991, the CRA approved an Agreement authorizing the Orange Blossom Trail Development Board, Inc. to administer the Community Redevelopment Program.

Redevelopment Plan

The Redevelopment Plan addresses several issues including Land Use, Economics, Transportation, Utilities, Urban Design, Safe Neighborhoods, Recreational and Community Services and Neighborhood Impact. Implementation activities include Residential and Commercial Development, Roadway Improvements, Community Facilities, Crime Prevention and Neighborhood Enhancements.

In July 2016, the OBT Development Board was awarded a \$500,000 grant from the Florida State Department of Economic Opportunity to create a new Master Plan for the continued redevelopment of Orange Blossom Trail. The OBT NEXT Project involves planning, economic and market analyses, identifying strategies for program implementation and engagement of the public to evaluate opportunities to improve the OBT Corridor and surrounding neighborhoods. The project also includes an update of the original CRA Plan.

Revenues / Expenditures

The Redevelopment Plan is implemented utilizing tax increment revenues from the properties located within the CRA. In FY 2015-16, the certified taxable value of these properties was \$147,520,930. Utilizing the base year (1989) taxable value of these properties, increment revenues for FY 2015-16 totaled \$262,022.

Total expenditures during FY 2015-16 were \$283,218 which included expenditures for the Holden Heights Community Center utilizing funds allocated in previous years. Tax increment revenues were spent on the following activities:

Administration – In the early years of the CRA, costs incurred by the Orange Blossom Trail Development Board, Inc. to administer the CRA were paid by Orange County and the City of Orlando. In recent years, revenues have been used for administration purposes.

Neighborhood Enhancements – Landscaped entranceway features, street trees and a neighborhood pond were maintained.



Residential & Commercial Development – The Development Board continues to partner with local organizations in the pursuit of improving commercial development and affordable housing in the area.



Roadway Improvements – Design plans for Phase IIA of the OBT North Corridor Enhancement Project are near completion. The project will extend from Gore Street to 30th Street and will address numerous ADA pedestrian violations, as well as, lighting and signage. The nearly \$2.5 Million project is slated for funding by FDOT in FY 20/21.



OBT CRA - FUND 1025
Orange County, Florida
 FY 2016 Budget and Actual Revenue

Unit	REVENUE SOURCE	REVENUE SOURCE NAME	SOURCE DESCRIPTION	TYPE NAME	FY 16 BUDGET	FY 16 ACTUAL REVENUE
0463	6849	Mis-Reimb Other Gov Agenc	Payment from the City of Orlando per Florida Statutes for Incremental Tax Revenue of incorporated parcels within the CRA	Misc. Revenues	\$ 119,917	\$ 119,917
0463	8810	5% Statutory Deduction	Required by Florida Statutes	Statutory Deduction	(6,046)	-
0463	8850	Cash Brought Forward	Unspent Funds of the CRA from Prior Years	Fund Balance	129,153	-
0466	8130	Gen Fd-Intrfd Trans	Payment from the Orange County per Florida Statutes for Incremental Tax Revenue of unincorporated parcels within the CRA	Interfund Trans.	140,549	140,549
0099	6101	Interest - Investments	Interest earned by the CRA on unspent funds	Interest	1,000	1,556
		TOTAL			\$ 384,573	\$ 262,022
		TOTAL excluding CBF			\$ 255,420	\$ 262,022

OBT CRA - FUND 1025
Orange County, Florida
FY 2016 Budget and Actual Expenditures

OBT CRA EXPENDITURE BUDGET AND ACTUAL	FY 16 Budget	FY 16 Actual
OBT - Comm. Redev. Agency - Administration	\$ 182,778	\$ 182,738
Residential & Commercial Development	8,994	9,013
Neighborhood Enhancements	74,699	9,706
Roadway Improvements	3,600	4,903
Holden Heights Community Center	114,502	76,857
Total Budget	\$ 384,573	\$ 283,217

Copy of OBT CRA FY 16 Activities Report (Lavon)

Fund	Dept	Unit	ORG_NAME	div_short	object	object_sho	15_EXP	16_BUD	16_EXP	17_BUD
1025	023	0398	Holden Heights Community Center	COMMUN_ACT	3197	CONTR SV NOS	1,500			
1025	023	0398	Holden Heights Community Center	COMMUN_ACT	6210	BUILDINGS	76,324	46,002	6,806	521
1025	023	0398	Holden Heights Community Center	COMMUN_ACT	6438	COMPUTER EQ		10,000	11,551	
1025	023	0398	Holden Heights Community Center	COMMUN_ACT	6710	ARTWORK		58,500	58,500	
1025	023	0435	OBT-Comm Redev Agency-Admin	OBT_CRA	3167	PYMTS TO OTH	194,725	269,971	206,300	353,550
1025	023	0435	OBT-Comm Redev Agency-Admin	OBT_CRA	3197	CONTR SV NOS				
1025	023	0435	OBT-Comm Redev Agency-Admin	OBT_CRA	4410	ADVER-NOT PR	60	100	60	100
							272,608	384,573	283,217	354,171

EXPENSE

Source: OMB Custom Reports

Copy of OBT CRA FY 16 Activities Report (Lavon)

Fund	Dept	Unit	div_short	revenue_so	RSRC_NM	15REV	16BUD	16REV	17BUD
1025	023	0463	OBT_CRA	6849	Mis-Reimb Other Gov Agenc	94,085	119,917	119,917	167,000
1025	023	0463	OBT_CRA	8810	5% Statutory Deduction		(6,046)		(8,350)
1025	023	0463	OBT_CRA	8850	Cash Brought Forward		129,153		521
1025	023	0466	OBT_CRA	8130	Gen Fd-Intrfd Trans	109,859	140,549	140,549	195,000
1025	990	0099	OBT_CRA	6101	Interest - Investments	948	1,000	1,431	
1025	990	0099	OBT_CRA	6185	Market Value Adjustment - Investments	931		125	
						205,824	384,573	262,022	354,171

REVENUE

Source: OMB Custom Reports

OBT CRA - FUND 1025
Orange County, Florida
 FY 2016 Budget and Actual Expenditures

OBT CRA EXPENDITURE BUDGET AND ACTUAL	FY 16 Budget	FY 16 Actual	MONTHLY REIMBURSEMENT PACKET EXPENDITURES												
			oct	nov	dec	jan	feb	mar	april	may	june	july	august	sept	TOTALS
OBT - Comm. Redev. Agency - Administration	\$ 182,678	\$ 182,738			150,000.00			32,678.00		60.25					182,738.25
Neighborhood Enhancements	8,994	9,013	34.68	31.53	31.53	-	-	-	33.08	32.96	36.04	51.25	1,987.40	6,774.06	9,012.53
Roadway Improvements	74,799	9,706	-	288.75	938.33	-	645.00	1,133.75	-	2,160.00	2,605.00	1,935.00	-	-	9,705.83
Residential Redevelopment	3,600	4,903	364.00	364.00	859.55	364.00	383.95	364.00	364.00	364.00	364.00	364.00	364.00	383.95	4,903.45
Holden Heights Community Center	114,502	76,858	-	2,946.99	29,100.00	-	-	8,000.00	-	-	5,860.00	-	30,951.00	-	76,857.99
Total Budget	\$ 384,573	\$ 283,218	398.68	3,631.27	180,929.41	364.00	1,028.95	42,175.75	397.08	2,617.21	8,865.04	2,350.25	33,302.40	7,158.01	283,218.05