



Utilities Department

Large Item Collection Service Options

April 11, 2017



Presentation Overview

- Background
- Options Costs
- Implementation
- Requested Action



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Background

- **March 7, 2017 - BCC One Year Collection Update**
 - Board directed staff to evaluate weekly and every other week scheduled large item collection service
 - Address complaints from residents
 - Eliminate the need to schedule pick up service
 - Provide residents an assigned day for large item collection



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Options Costs

■ Service Costs

- Weekly - \$3,646,552/year
- Every other week - \$3,056,481/year
- Difference - \$590,071/year
- Adding regular scheduled large item collection service
 - Weekly schedule - \$17 per household per year
 - Every other week schedule - \$14 per household per year



Options Costs

- **MSBU Components**

- Collection

- Disposal

- Administration

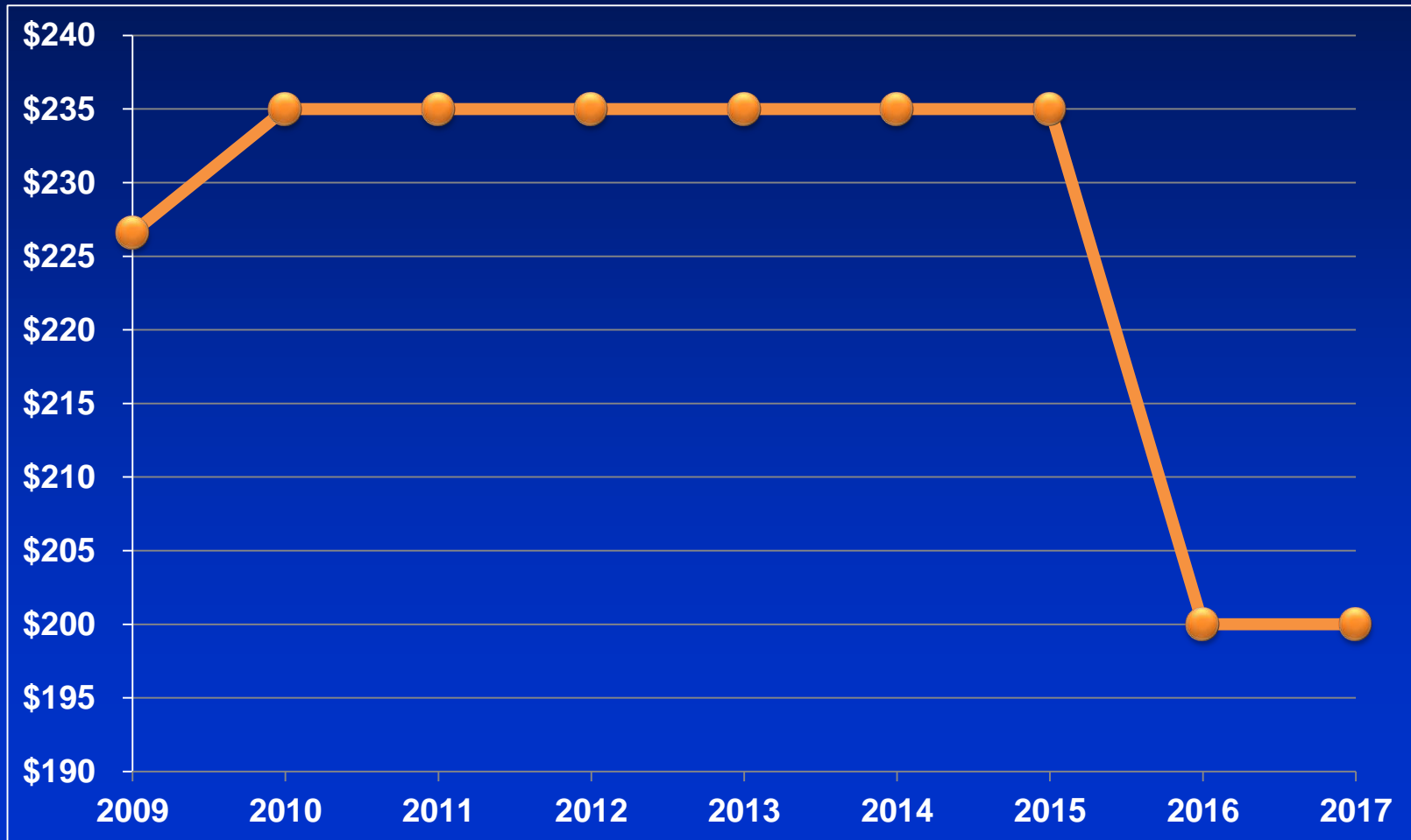
- Carts

- Reserves/Transition



Options Costs

■ Residential Collection MSBU History





Options Costs

- **Tentative MSBU Calculation**
 - 2018 MSBU expected to be \$205 on current services
 - Adding a regular scheduled large item collection service
 - Weekly - \$17 per household
 - Every other week - \$14 per household
 - New tentative 2018 MSBU (\$219 to \$222)



Options Costs

- **Weekly scheduled collection provides:**
 - More convenience to our customers
 - Ensure items will be picked up weekly
 - Easy to remember
 - Easy to communicate to existing and future customers



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Implementation

■ Schedule

- Haulers contract amendment to BCC in May/June
- Tentative 2018 MSBU set in June
- Final 2018 MSBU set in September at budget hearings
- Customer outreach – September through December
- New service effective January 1, 2018



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Requested Action

- **Select Regularly Scheduled Large Item Collection**
 - Option 1: Weekly
 - Option 2: Every other week