



Interoffice Memorandum

AGENDA ITEM

March 30, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for April 25, 2017
Budget Transfer #17-000000889

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #17-000000889.

KP/vh

Attachment

BCC Mtg. Date: April 25, 2017

FUND NO 1159

DEPARTMENT(S) MSTU/MSBU Accounting Dept


DATE: 04/25/17

Request the following transfer be made for the reason(s) stated: pg 1 of 1

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SDV	\$5,250	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0026	3173	SDE		\$5,250
TITLE		Common Area Maintenance	Contractual Services - MSTU			
TOTAL:					\$5,250	\$5,250

JUSTIFICATION (to be completed by OMB): This budget transfer is needed because Bay Lakes tree trimming costs exceeded the anticipated budget for the year. The Bay Lake MSBU fund has sufficient reserves to pay for this expenditure.

REQUESTED BY: Original on file
(Department Manager)

RECOMMENDED BY: 
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:

REQUESTING DEPARTMENT: FORWARD ENTIRE SET TO THE OFFICE OF MANAGEMENT AND BUDGET
DISTRIBUTION AFTER APPROVAL: WHITE - FISCAL; GREEN - FINANCE; GOLD - OMB;
YELLOW - OMB; PINK - REQUESTING DEPARTMENT