Interoffice Memorandum



AGENDA ITEM

April 14, 2017

TO:

Mayor Teresa Jacobs

-AND-

Board of County Commissioners

FROM:

K. N.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 9, 2017

FY 2017 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$1,500 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

Contribution:

Young Fathers of Central Florida - \$1,500. This organization has been part of the Central Florida community since 2006. Since inception, their programs have focused on responsible fatherhood and improving the lives of community members in the areas of crime prevention, safer neighborhoods and drug abuse education and prevention.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office

to spend \$1,500 from the FY 2017 Law Enforcement Trust Fund to provide an eligible contribution to Young Fathers of Central Florida

(\$1,500).

PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 54% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20%

total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office MAY 0 9 2017

Sheriff Jerry L. Demings IGE COUNTY SHERIFF'S OFFICE

March 30, 2017

TO:	Board of Cou	inty Commissioners	1.			
FROM:	Sheriff Jerry	L. Demings	17			
SUBJECT:	Law Enforce	ment Trust Fund (LETF) Exp	enditures			
The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.						
Accour	nt No.	<u>Item</u>	Amount			
		Young Fathers of Central Florida	\$1,500.00			
These expendit	tures are for the purpos	e(s) indicated below and will	not be used to meet normal operating needs:			
1)	1) to defray the cost of protracted or complex investigations					
2)	2) to provide additional equipment or expertise					
3) to provide matching funds to obtain federal grants						
5)	to provide for other la	aw enforcement purposes				
Agency for sul LETF monies. Assistant Gene APPROVED:	penditures from Law bequent fiscal years.	Enforcement Trust Fund mo The above item has _X_ / ha supplement any other Sheriff Orange County	urchase(s) falls within the statutory guidelines nies and do not represent recurring cost for the is not been previously approved for receiving s Office expenditure funds. 5.9.17 Date 5.9.17			

March 30, 2017

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Young Fathers of Central Florida

Please develop a trust fund request of \$1,500.00 for Young Fathers of Central Florida.

This organization has been part of the Central Florida community since 2006. Since inception, their programs have focused on responsible fatherhood and improving the lives of community members in the areas of crime prevention, safer neighborhoods and drug abuse education and prevention.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw

Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

April 11, 2017

Submissions Approved to Date

Contributions	Sheriff Programs/ Equipment	<u>Total</u>			
\$57,000.00	\$49,000.00	\$106,000.00			
53.8%	46.2%	100.0%			
Submission for Approval Consent Agenda - May 9, 2017					
Contributions	Sheriff Programs/ Equipment	<u>Total</u>			
\$1,500.00	\$0.00	\$1,500.00			
YTD Submissions for Approval					
Contributions	Sheriff Programs/ Equipment	<u>Total</u>			
\$58,500.00	\$49,000.00	\$107,500.00			
54%	46%	100.0%			

NOTE:

This submission includes requests for:

Young Fathers of Central Florida - \$1,500