

May 2, 2017



AGENDA ITEM

TO: Mayor Teresa Jacobs -AND-Board of County Commissioners

K.n.l.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for May 23, 2017 FY 2017 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$3,500 from the FY 2017 Law Enforcement Trust Fund for the following purpose:

Contributions:

Mental Health Association of Central Florida – \$1,500. This association works with law enforcement officers who respond to situations where individuals are committing crimes that may be as a result of substance abuse or mental illness. Services are provided to help identify the problems and provide specific needs for those individuals to get them the help that is needed, as well as providing free counseling for survivors.

Early Learning Coalition of Orange County - \$2,000. This organization provides information to parents for child care resources, as well as manages the School Readiness programs and the Voluntary Pre-Kindergarten programs that provide free access to education for all eligible four year olds.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$3,500 from the FY 2017 Law Enforcement Trust Fund to provide eligible contributions to Mental Health Association of Central Florida (\$1,500) and Early Learning Coalition of Orange County (\$2,000). Mayor Teresa Jacobs -AND-Board of County Commissioners Consent Agenda Items for May 23, 2017 May 2, 2017 Page 2

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 56% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

APPROVED			
BY	ORANGE	COUNTY	BOARD
OE	COUNTY	COMMISS	SIONERS

 MAY
 2 3 2017
 Sheriff Jerry L. Demings

 ORANGE COUNTY SHERIFF SOFFICE
 TELEPHONE: 407.254.7000 \$ P.O. BOX 1440. ORLANDO. FLORIDA 32802-1440 \$ WWW.OCSO.COM

 April 26, 2017
 TO:
 Board of County Commissioners

FROM: SUBJECT:

Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

Account No.	Item	Amount
	Mental Health Association of Central Florida	\$1,500.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

1) to defray the cost of protracted or complex investigations

Sheriff Jerry L. Demings

to provide additional equipment or expertise

- _____3) to provide matching funds to obtain federal grants
 - ____4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
 - ____5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** $X_/$ **has not** been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Bernadia Rica	51,12017
Assistant General Counsel, Sheriff of Oran	nge County
APPROVED:	
BY: And Salchand For the Board of County Commis	
For the Board of County Commis	sioners COUNTY FLORE Date
	The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



April 26, 2017

TO:	Mr. Andrew DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request - Mental Health Association of Central Florida

Please develop a trust fund request of \$1,500.00 for the Mental Health Association of Central Florida.

This association works with law enforcement officers who respond to situations where individuals are committing crimes that may be as a result of substance abuse or mental illness. Services are provided to help identify the problems and provide specific needs for those individuals to get them the help that is needed as well as providing free counseling for survivors.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw Attachment April 26, 2017

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS MAY 23 2017

TO:	Board of County Commissioners
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

254.7000 + P.O. Box 1440, Orlando, Fiorida 32802-1440

Sheriff Jerry L. Demings

Account No.	Item	Amount
	Early Learning Coalition of Orange County	\$2,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

1) to defray the cost of protracted or complex investigations

2) to provide additional equipment or expertise

3) to provide matching funds to obtain federal grants

_____4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs

_____5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** $X_/$ **has not** been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Bennaline Rice	5/1/2017
Assistant General Counsel, Sheriff of Oran	ge County
APPROVED:	
BY: For the Board of County Commiss	da 0 ioners Date
	The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



April 26, 2017

TO:	Mr. Andy DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request – Early Learning Coalition of Orange County

Please develop a trust fund request of \$2,000 for the Early Learning Coalition of Orange County

The Early Learning Coalition provides information to parents for child care resources, as well as manages the School Readiness programs and the Voluntary Pre-Kindergarten programs that provide free access to education for all eligible four year olds.

Thank you for your assistance in this matter.

J.L.D.

/taw Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY17

May 1, 2017

Submissions Approved to Date

<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>	
\$58,500.00	\$49,000.00	\$107,500.00	
54.4%	45.6%	100.0%	
Submission for Approval <u>Consent Agenda - May 23, 2017</u>			
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	Total	
\$3,500.00	\$0.00	\$3,500.00	
YTD Submissions for Approval			
Contributions	Sheriff Programs/	Total	

<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	Total
\$62,000.00	\$49,000.00	\$111,000.00
56%	44%	100.0%

NOTE: This submission includes requests for: Mental Health Association of Central Florida - \$1,500 Early Learning Coalition of Orange County - \$2,000