



Interoffice Memorandum
May 24, 2017

TO: Mayor Teresa Jacobs
and the Board of County Commissioners

FROM: Carrie Woodell, Manager, Procurement Division

CONTACT: Donna Wyche, Manager, Mental Health and Homeless Issues
Division
836-7608

SUBJECT: Approval of Contract Y17-1102, Wraparound Orange Program
Services

ACTION REQUESTED:

Approval of Contract Y17-1102, Wraparound Orange Program Services, with Aspire Health Partners, Inc. for a 3-year term in the amount of \$1,155,000. Services will be provided from August 1, 2017 to March 31, 2020.

PROCUREMENT

To provide Wraparound Orange Services for children and their families throughout Orange County. The reference to Wraparound Orange refers to the agencies under contract with Orange County Government that are part of this collaborative effort.

FUNDING:

Funding for the contract is provided via State of Florida DCF Criminal Justice, Substance Abuse and Mental Health Services Administration Expansion Grant No. LHZ51 to expand services to youth ages 13 to 15 with a mental health disorder who may have a co-occurring substance use disorder.

REMARKS

This project, named Wraparound Orange, will continue to increase the capacity and quality of behavioral health services to children and their families. Services are being provided to children and their families under an evidenced-based behavioral health service structure called "wraparound." Implementation of a Wraparound Program that maintains high-fidelity to the model requires a variety of different types of staff, including family partners. This contract will include a public health approach to assess use of substances and the need for a referral for substance use treatment for teens ages 13-15.

The vendor will provide full time employees in the following designations: three Wraparound Specialists, three Family Partners, and one Program Manager/Supervisor and will meet the following minimum performance measures:

- 50% reduction in the total number of arrests or re-arrests among program participants while enrolled in the program compared to the one year period prior to program admission.
- 85% reduction in the total number of arrests or re-arrests among program participants within the one year period following program discharge compared to the one year period prior to program admission.
- 50% of program participants not residing in stable housing environment at program admission will report living in stable housing environment within 90 days of program admission.
- 90% of program participants not residing in stable housing environment at program admission will report living in stable housing one year following program discharge.
- 90% of program participants assisted in applying for Social Security or other benefits for which they may have been eligible but were not receiving at program admission.
- 100% of program participants needing substance abuse treatment based on the Car, Relax, Alone, Forget, Friends, Trouble, (CRAFT) Screening Tool are referred to treatment.

The total cost of the grant is detailed below:

Yearly Annual Cost:

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|--|--------------------|
| a. Program Manager -1 FTE | \$40,000.00 |
| b. Wraparound Specialist – 3 FTE | \$93,333.00 |
| c. Family Partners – 3 FTE | \$72,917.00 |
| d. Fringe Benefits | \$59,813.00 |
| e. Staff Travel | \$12,947.00 |
| f. Supplies | \$ 3,750.00 |
| g. Rent/Utilities | \$22,000.00 |
| h. Other Expenses | \$52,240.00* |
| i. Administrative Cost (Aspire 8% of grant funds) | <u>\$27,999.20</u> |
| | \$384,999.20 |

*Other expenses include staff training, insurance, copier rental and service, postage and shipping and communications (air cards and cell phones).