



Interoffice Memorandum

AGENDA ITEM

May 12, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 6, 2017
Budget Amendment #17-42

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #17-42.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 6, 2017

AGENDA ITEM

May 12, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 6, 2017
Budget Amendment #17-42, Fund #7608
Contract #95477715-2
Ambient Air Monitoring Program
Environmental Protection Division/Community, Environmental &
Development Services Department

On May 19, 2015, the Orange County Board of County Commissioners approved a grant award for the Ambient Air Monitoring Program, in the amount of \$34,680. On June 14, 2016, Amendment No. 1 was approved increasing the grant to \$69,680. The U.S. Environmental Protection Agency through the Florida Department of Environmental Protection issued Amendment No. 2, in the amount of \$16,845, increasing the grant to \$86,525. This grant will provide assistance in operating a State/Local Ambient Air Monitoring Network.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7608-068-7203-3170	Environmental Protection Agency	\$ 16,845
	TOTAL REVENUES	\$ 16,845

Expenditures:

Account Number	Classification	Amount
9HP-7608-068-7203-1120	Regular Salaries & Wages	\$ 10,716
9HP-7608-068-7203-2110	FICA Taxes	820
9HP-7608-068-7203-2120	Retirement Contribution	848
9HP-7608-068-7203-2130	Life & Health Insurance	1,869
9HQ-7608-068-7203-3125	Indirect Costs	2,592
	TOTAL EXPENDITURES	\$ 16,845

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File