

Utilities Department

Mandatory Refuse & Recycling Collection Services Tentative 2018 MSBU

June 20, 2017



Presentation Overview

- MSBU Background
- Proposed 2018 MSBU
- Requested Action



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MSBU Background

- Annual BCC approval no later than July 15
 - Tentative MSBU
 - Hauler Compensation
- Tentative MSBU included in proposed property tax notice sent in August
- Final MSBU and hauler compensation rate adoption at first Budget Public Hearing in September

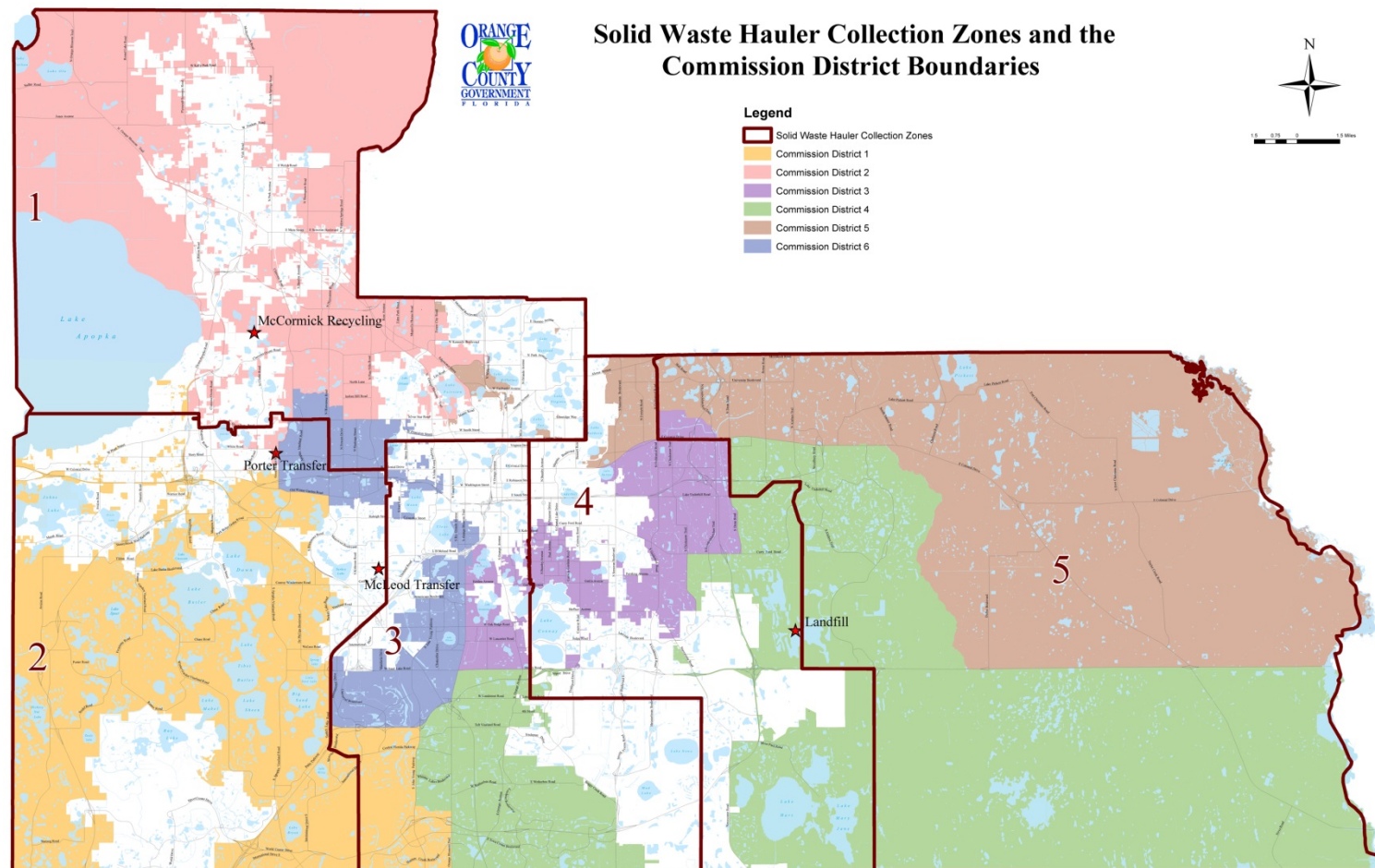


MSBU Background

- Collection areas divided into five zones
- Compensation for collection services in each zone adjusted annually using the CPI
- On April 11, 2017, the BCC directed staff to add weekly large item service, which adds a cost to the collection component of the MSBU



MSBU Background





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Proposed 2018 MSBU

MSBU Rate Components





Proposed 2018 MSBU

- **MSBU Rate Components**
 - **Collection**
 - Annual compensation adjustment
 - Added weekly large item collection
 - **Disposal**
 - Annual adjustment based on waste generation
 - Proposed 3.5% adjustment
 - **Administration**
 - **Carts**
 - **Rate stabilization**





Proposed 2018 MSBU

	Current 2017	Proposed 2018	Variance
Collection	\$124.73	\$141.72	\$16.99
Disposal	44.47	46.61	2.14
Administration	13.18	14.96	1.78
Carts	8.83	8.83	0.00
Rate Stabilization	8.79	7.88	(0.91)
MSBU Cost Per Customer	\$200.00	\$220.00	\$20.00



Proposed 2018 MSBU

- Miami-Dade County	\$439.00
- Palm Beach County	\$330.43
- Broward County	\$270.00
- Hillsborough County	\$222.75
- Orange County (Proposed)	\$220.00
- Seminole County	\$210.00
- Lee County	\$177.76



Proposed 2018 MSBU

- Ocoee	\$252.00
- Orlando	\$231.36
- Winter Garden	\$228.00
- Winter Park	\$222.00
- Orange County (Proposed)	\$220.00
- Apopka	\$204.00



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Requested Action

- Tentative approval of MSBU rate at \$220 per household for calendar year 2018
- Hauler compensation rates
 - Zone 1 \$139.17
 - Zone 2 \$172.14
 - Zone 3 \$149.88
 - Zone 4 \$121.56
 - Zone 5 \$123.71