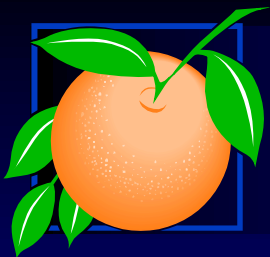




INTERNATIONAL DRIVE CRA

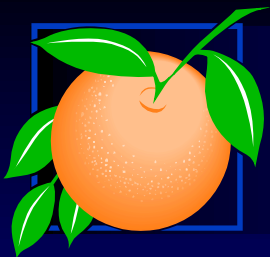
**FY 2017-18
Budget Worksession**

July 18, 2017



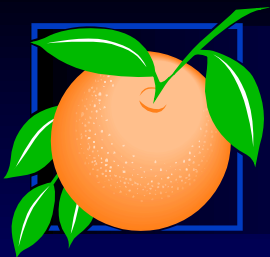
PRESENTATION OUTLINE

- **Background**
- **Completed Projects**
- **Proposed FY 2017-18 Budget**
- **Budget Overview**
- **Requested Action**



PRESENTATION OUTLINE

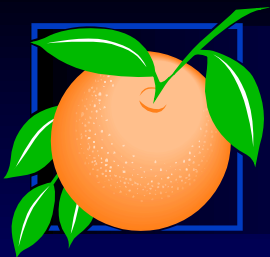
- **Background**
- **Completed Projects**
- **Proposed FY 2017-18 Budget**
- **Budget Overview**
- **Requested Action**



BACKGROUND

- **I-Drive CRA Created in 1998**
- **Finding of Transportation-Related Blight**

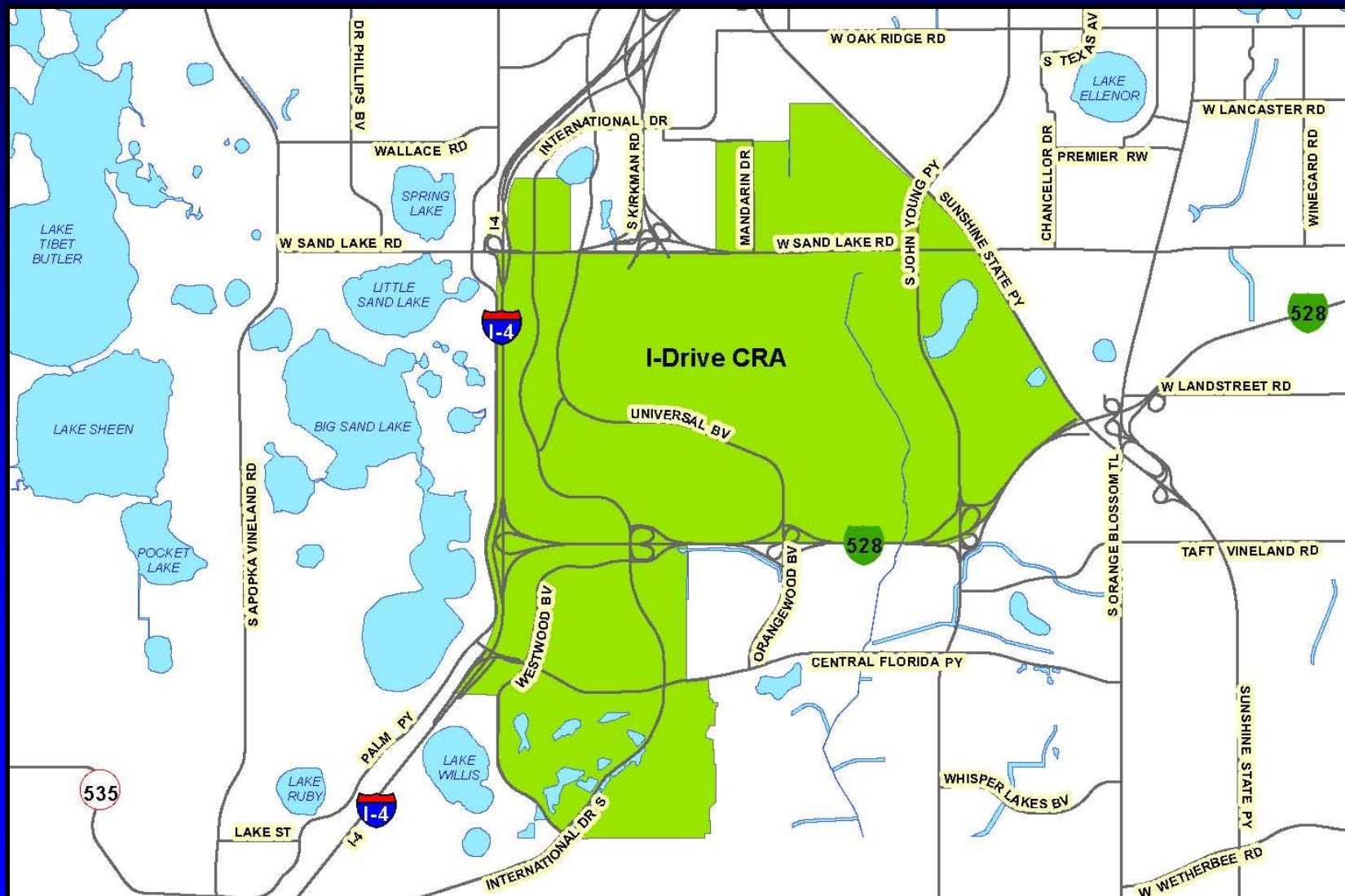


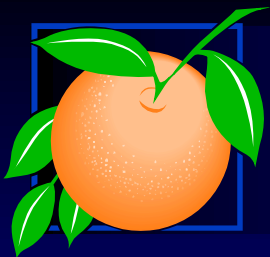


BACKGROUND

- **Infrastructure Improvements**
- **Convention Center Investment**
- **Economic Development**
- **I-Drive 2040 Vision**



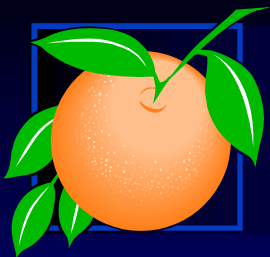




BACKGROUND

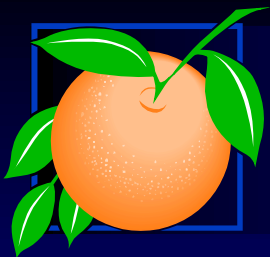
- **Community Redevelopment Plan Adopted**
- **CRA Trust Fund Created**
- **CRA Advisory Committee Formed in 2002**





PRESENTATION OUTLINE

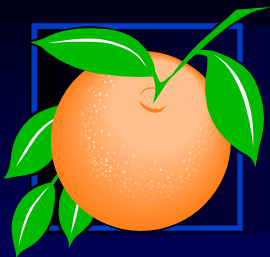
- **Background**
- **Completed Projects**
- **Proposed FY 2017-18 Budget**
- **Budget Overview**
- **Requested Action**



COMPLETED PROJECTS

- **John Young Parkway Widening**
- **I-Drive Resort Area Directional Signage**
- **SCOOT System**
- **N. International Drive Sidewalk Improvements**

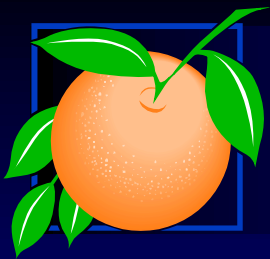




COMPLETED PROJECTS

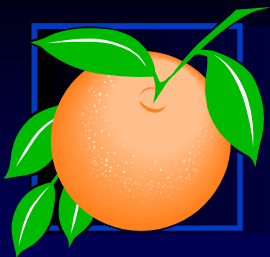
- **I-Drive Area Sidewalk Improvements**
- **Tangelo Park Pedestrian and Traffic Calming Improvements**
- **Westwood Boulevard Pedestrian Improvements**
- **Pedestrian Safety Improvements**





PRESENTATION OUTLINE

- Background
- Completed Projects
- **Proposed FY 2017-18 Budget**
- Budget Overview
- Requested Action

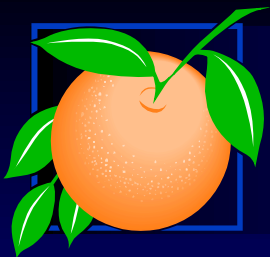


PROPOSED FY 2017-18 BUDGET

Summary:

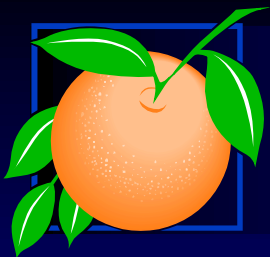
Capital Improvement Projects	\$3.7M
Future Capital Outlay	<u>\$35.0M</u>

Total:	\$38.7M
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PRESENTATION OUTLINE

- Background
- Completed Projects
- Proposed FY 2017-18 Budget
- **Budget Overview**
- Requested Action

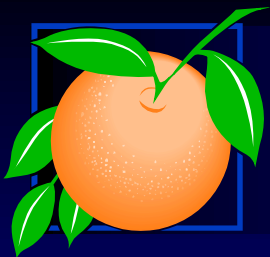


BUDGET OVERVIEW

BCC/CRA Approved Capital Program:

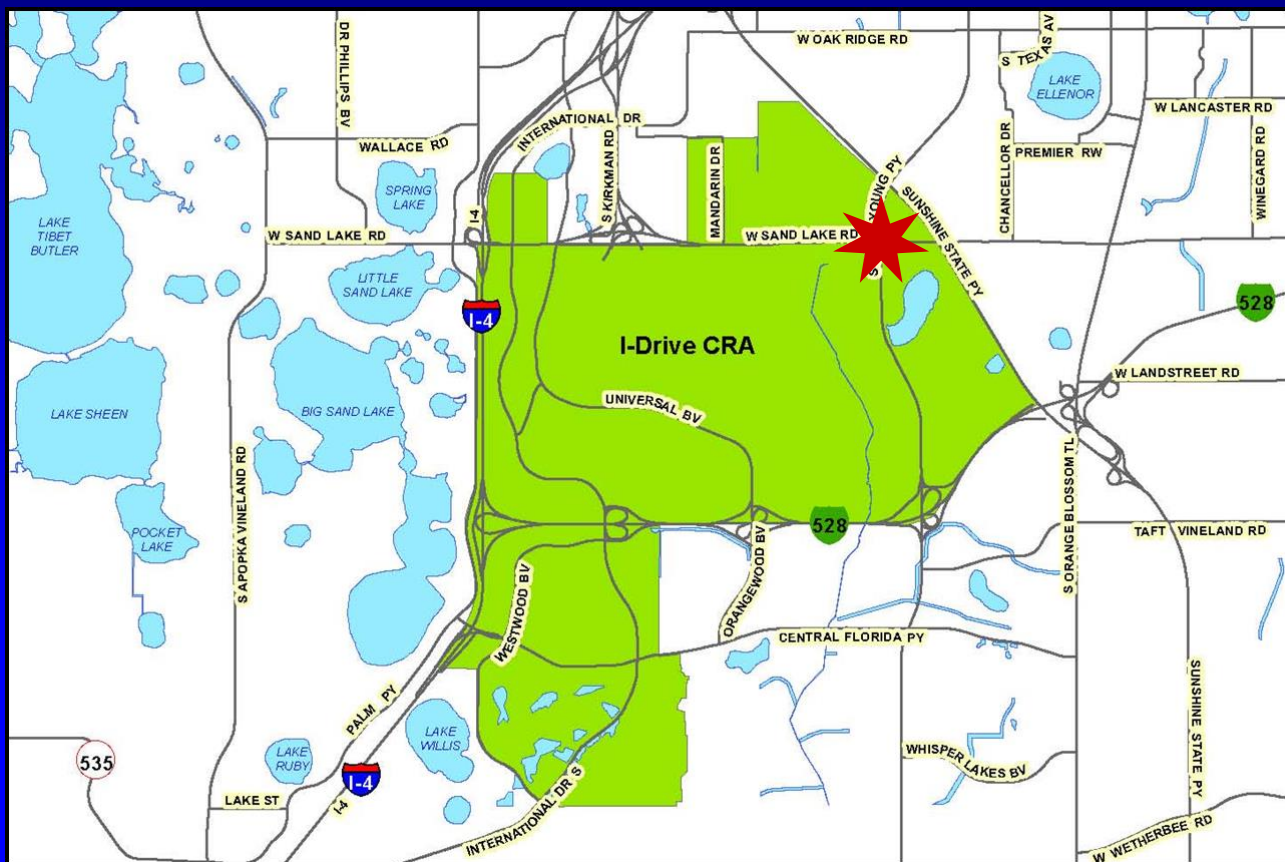
- **John Young/Sand Lake Interchange**
- **Destination Parkway**
- **International Drive**
- **I-Drive Transit Lanes**
- **I-Drive Pedestrian Bridge**
- **Tangelo Park Improvements**
- **Pedestrian Enhancements**

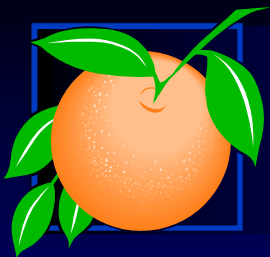




BUDGET OVERVIEW

John Young Parkway/Sand Lake Road Interchange





BUDGET OVERVIEW

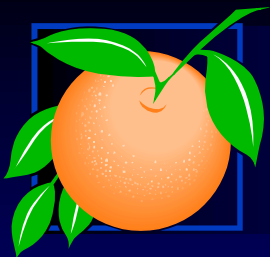
John Young Parkway/Sand Lake Road Interchange

- New “Urban” Interchange
- County/FDOT Partnership
- Construction





The map displays the I-Drive CRA (Central Business District) area in Orlando, Florida. The I-Drive corridor is highlighted in green, and a red line indicates the I-Drive Expressway. The map shows the I-Drive corridor running from the north to the south, with the I-Drive Expressway running parallel to it. The map also shows the surrounding areas, including Lake Nona, Lake Elenor, and various residential and commercial zones. Major roads like I-4, I-275, and US-17 are shown.

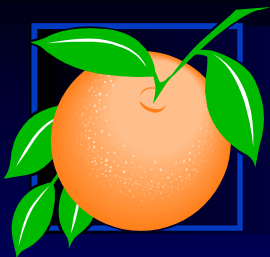


BUDGET OVERVIEW

Destination Parkway

- **New 4-Lane Roadway – Final Phase**
- **International Drive to John Young Parkway**
- **East-West Mobility**
- **Construction**

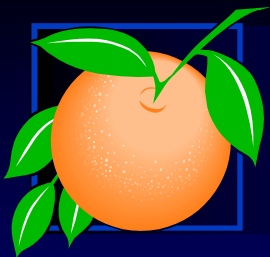




BUDGET OVERVIEW

International Drive



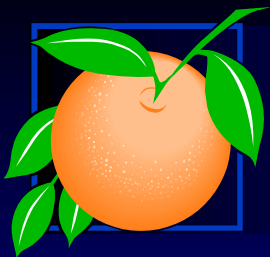


BUDGET OVERVIEW

International Drive

- Widen From 4 to 6 Lanes
- Westwood Boulevard (S) to Westwood Boulevard (N)
- Construction



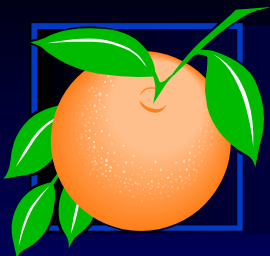


BUDGET OVERVIEW

I-Drive Transit Lanes

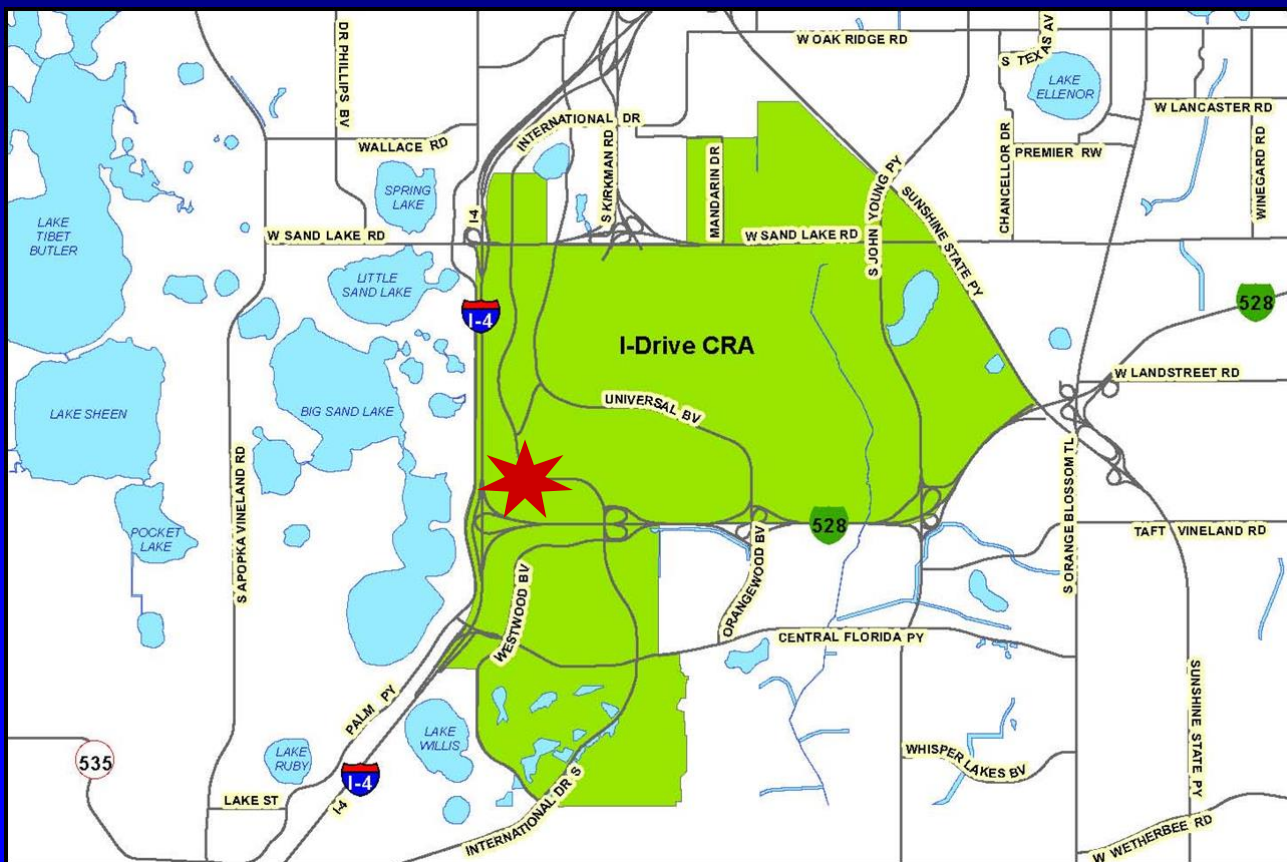
- Mobility Improvement
- Destination Pkwy to Sand Lake Road
- Final Design

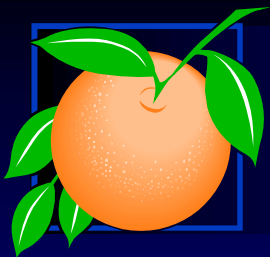




BUDGET OVERVIEW

I-Drive Pedestrian Bridge

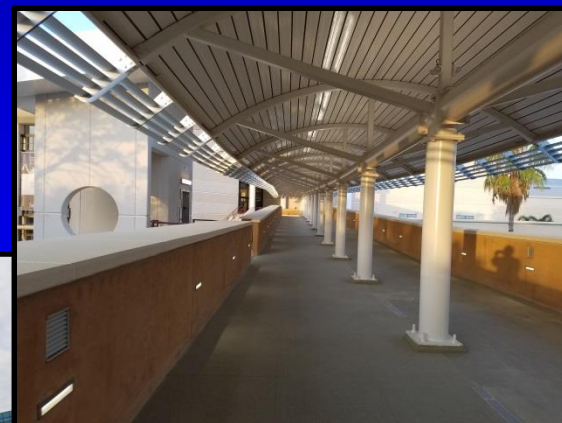


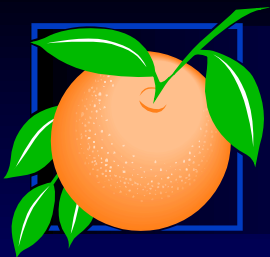


BUDGET OVERVIEW

I-Drive Pedestrian Bridge

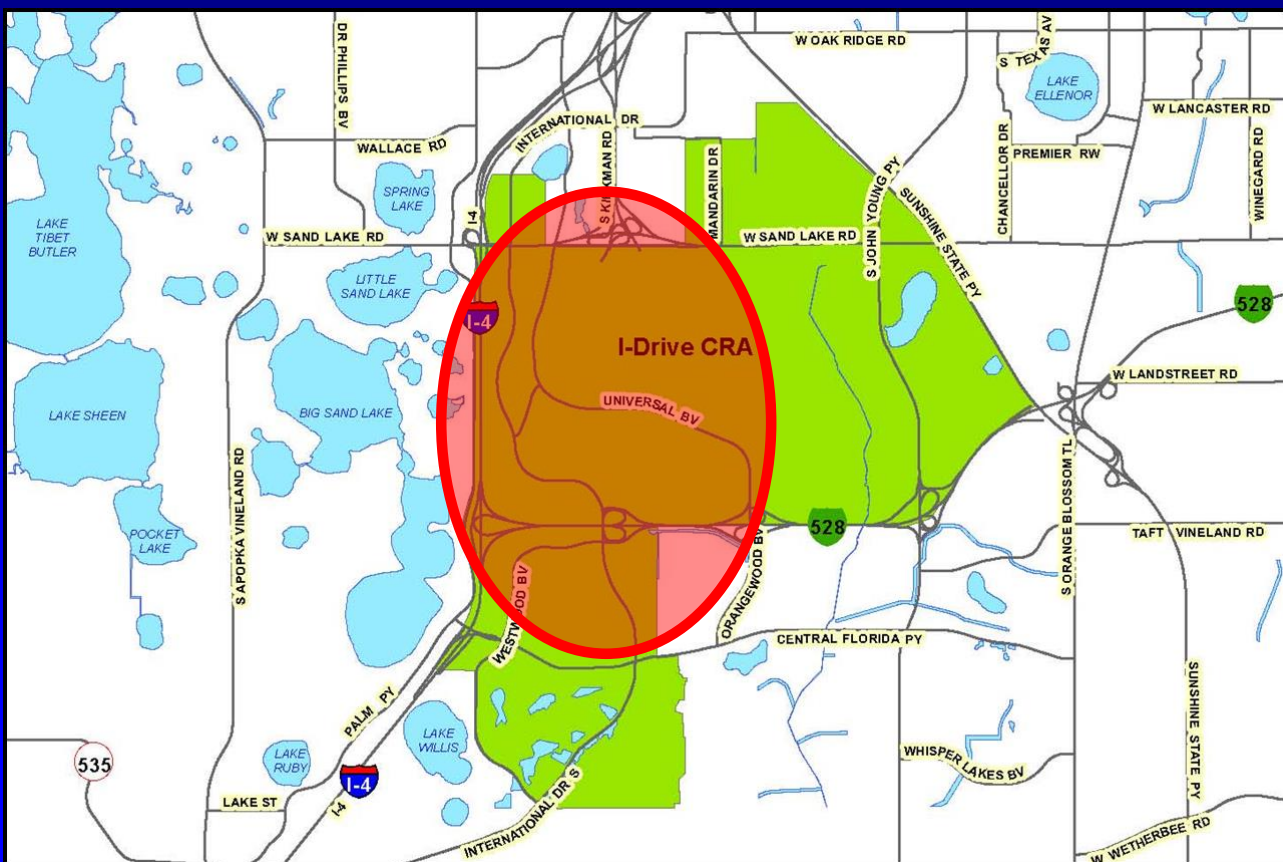
- **Elevated Pedestrian Crossing at Convention Center West Concourse**
- **High Pedestrian Activity**
- **Finalize Construction**

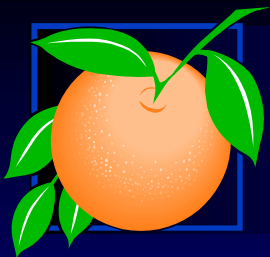




BUDGET OVERVIEW

International Drive Transit Feasibility



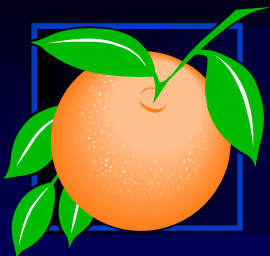


BUDGET OVERVIEW

I-Drive Transit Feasibility Study

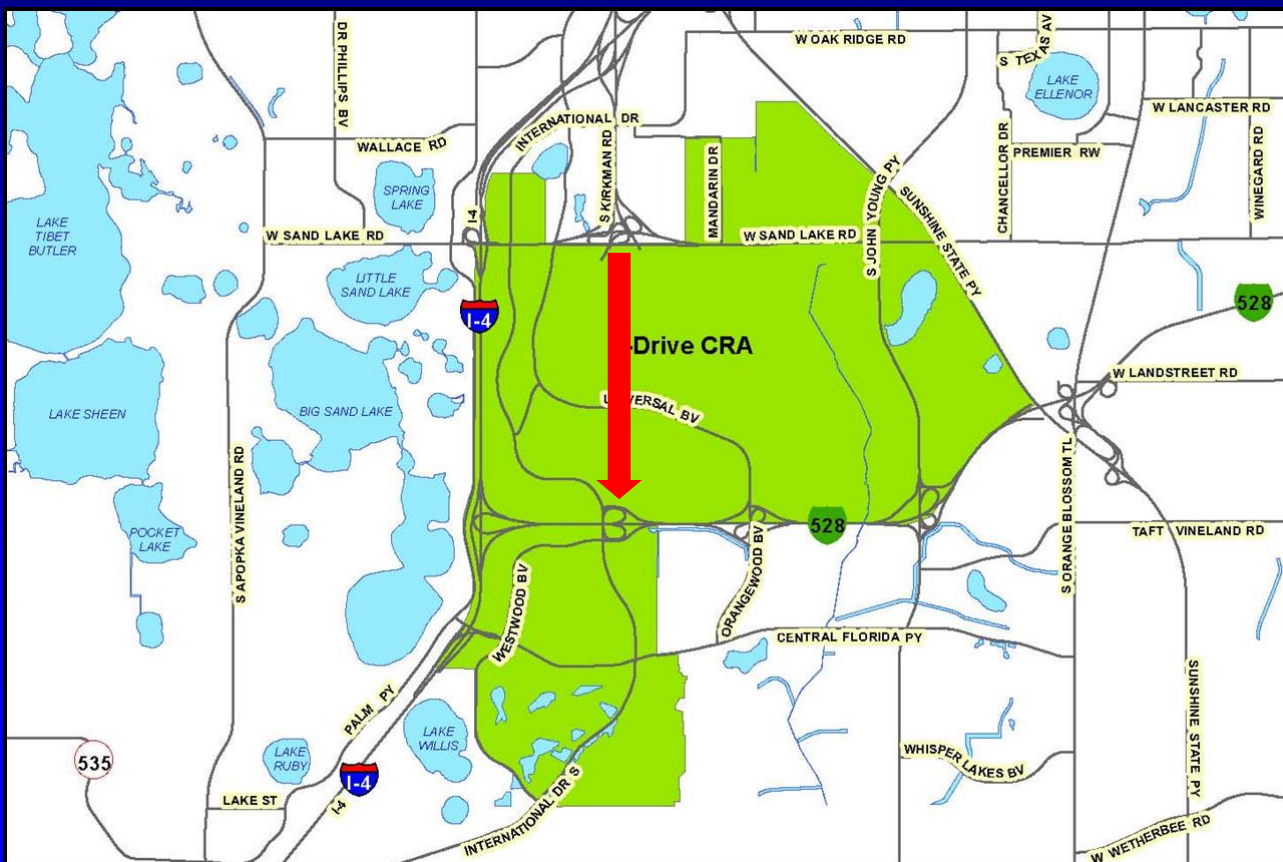
- Technology
- Alignment
- Financial Feasibility
- Partnerships

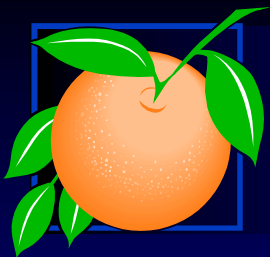




BUDGET OVERVIEW

Kirkman Road Extension



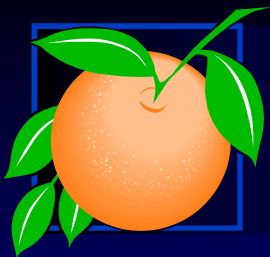


BUDGET OVERVIEW

Kirkman Road Extension

- Roadway Conceptual Analysis
- Typical Section
- Alignment
- Partnership Options



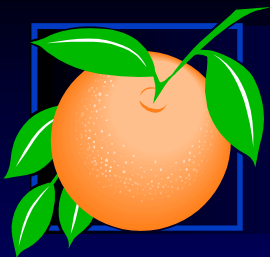


BUDGET OVERVIEW

Tangelo Park

- Traffic Calming
- Pedestrian Improvements
- Design/Construction



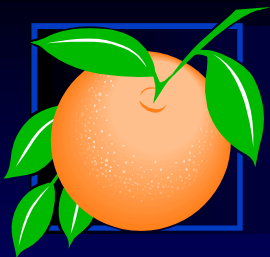


BUDGET OVERVIEW

Pedestrian Enhancements

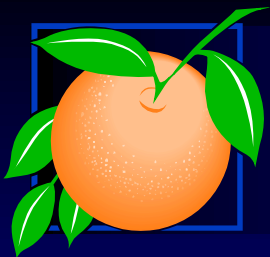
- Throughout CRA
- Sidewalks
- Safety Improvements
- Design/Construction





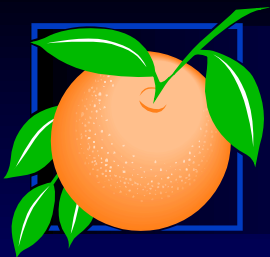
BUDGET OVERVIEW

PROJECT	FY 2017-18 Budget
John Young Pkwy/Sand Lake Road Interchange	\$0.05M
Destination Parkway	\$0.6M
International Drive	\$0.5M
I-Drive Transit Lanes	\$1.0M
I-Drive Pedestrian Bridge	\$0.1M
I-Drive Transit Feasibility Study	\$0.4M
Kirkman Road Extension	\$0.6M
Tangelo Park Pedestrian/Traffic Calming	\$0.05M
Pedestrian Enhancements – throughout CRA	\$0.4M
TOTAL	\$3.7M



PRESENTATION OUTLINE

- Background
- Completed Projects
- Proposed FY 2017-18 Budget
- Budget Overview
- Requested Action



REQUESTED ACTION

- **Adoption of the Resolution to approve and adopt the FY 2017-18 budget for the International Drive CRA**



INTERNATIONAL DRIVE CRA

**FY 2017-18
Budget Worksession**

July 18, 2017