

Orange County Community Redevelopment Agency



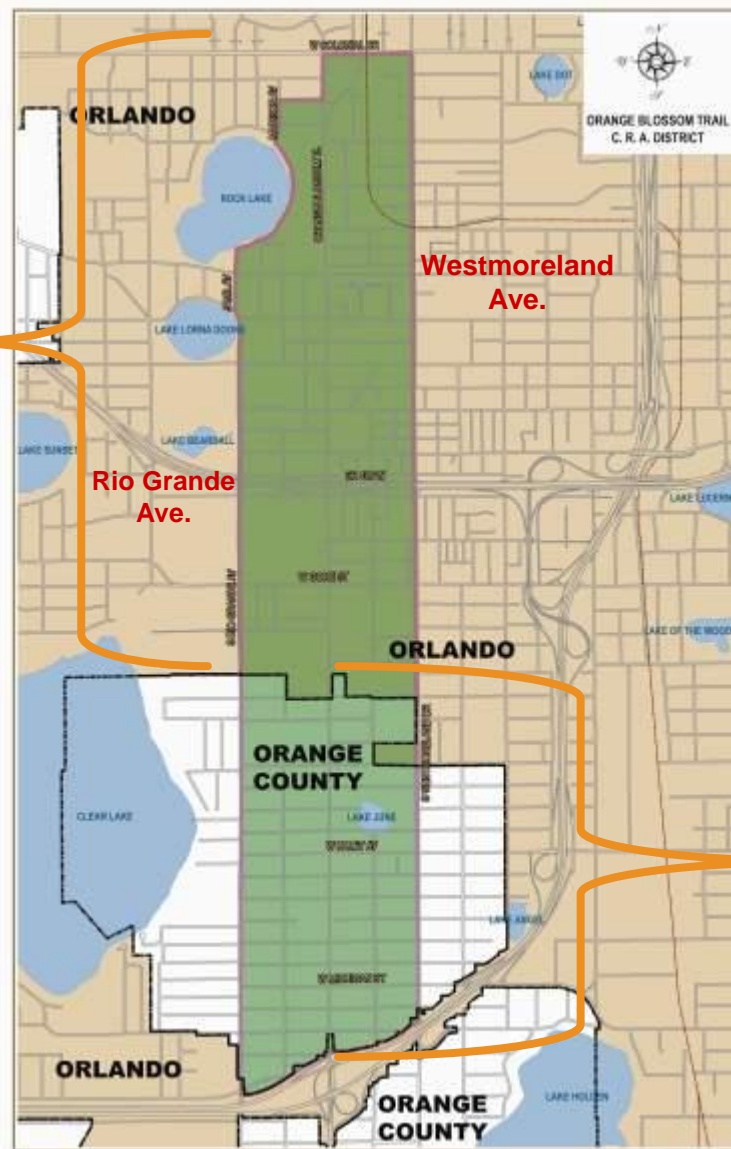
OBT Development
Board

Orange Blossom Trail

Orange County OBT CRA Boundaries

Colonial Drive

*City
Portion
of CRA*

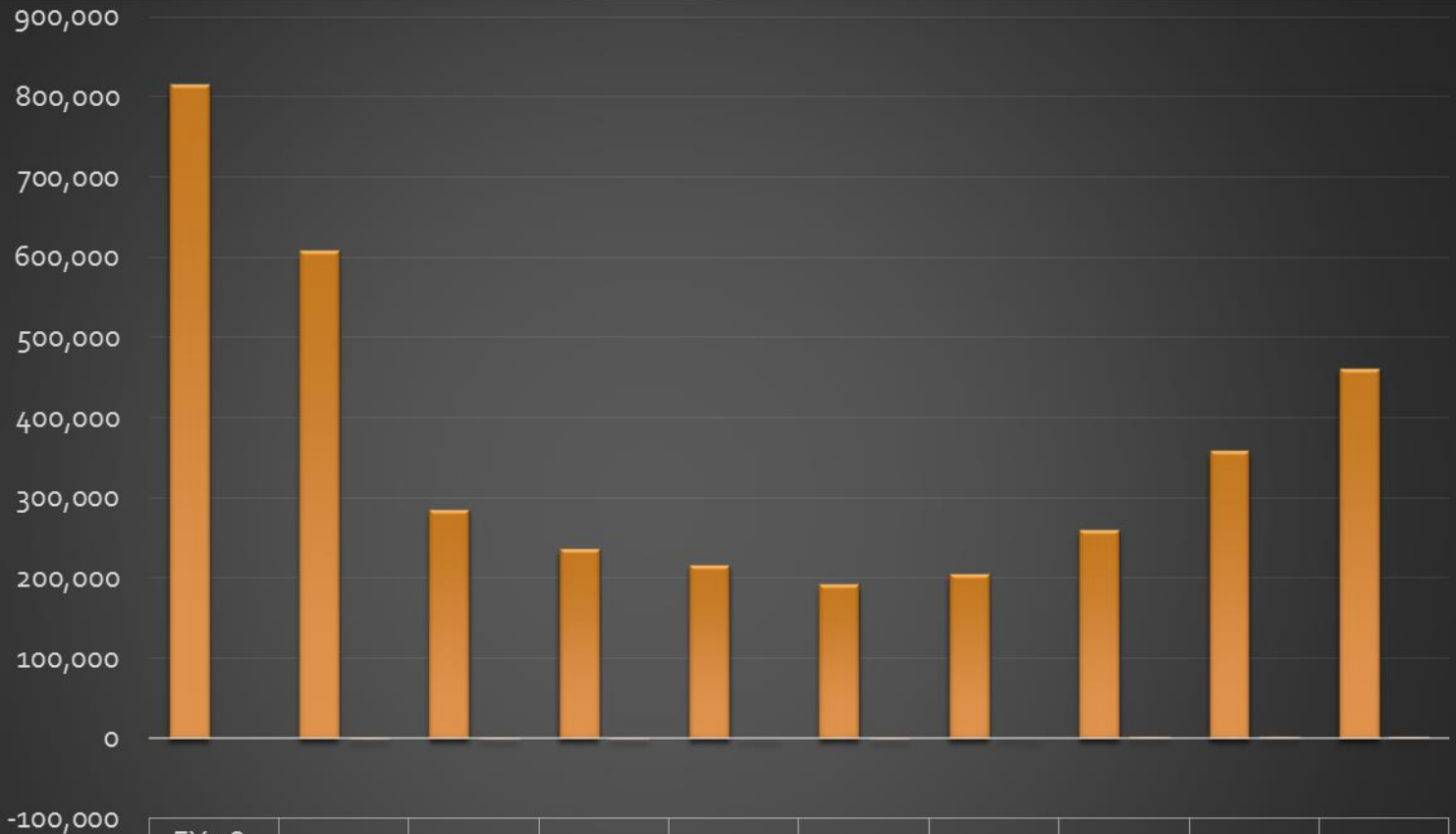


Westmoreland
Ave.

Rio Grande
Ave.

*County
Portion
of CRA*

History of TIF Revenues



	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
TIF Revenue	815,000	608,000	285,000	236,000	215,000	192,000	204,000	260,000	358,000	460,000
Change		-25%	-53%	-17%	-9%	-11%	6%	27%	38%	28%

Budget Summary

	Budget <u>FY 16-17</u>	Proposed Budget <u>FY 17-18</u>	<u>Change</u>
Budget	\$ 354,000	\$ 449,400	27%
Personnel	2	2	0%

OBT Board of Directors

Orange Blossom Trail

Maxwell Spann, President

Emmett O'Dell, Vice-President

Christine Hill, Treasurer

Commissioner Victoria Siplin

Richard Fender

Tasha Golis

Demetrius Summerville

Tangia Hill-Smikle

Carl McPhail

CRA Project Categories



- **Neighborhood Enhancements**

\$ 11,194



- **Roadway Improvements**

\$ 140,296



- **Residential & Commercial Improvements**

\$ 103,622

Neighborhood Enhancements

Entranceway Features



Roadway Improvements

OBT North Corridor Enhancement Project

New: Sidewalks
Curbs &
Gutters
Streetlights
Mast Arms



Residential & Commercial Redevelopment

Affordable Housing Initiatives & Commercial Development Incentives





Action Requested

- **Adoption of the CRA Resolution to approve and adopt the proposed FY 2017-18 Budget for the Orange County CRA**