



Orange County

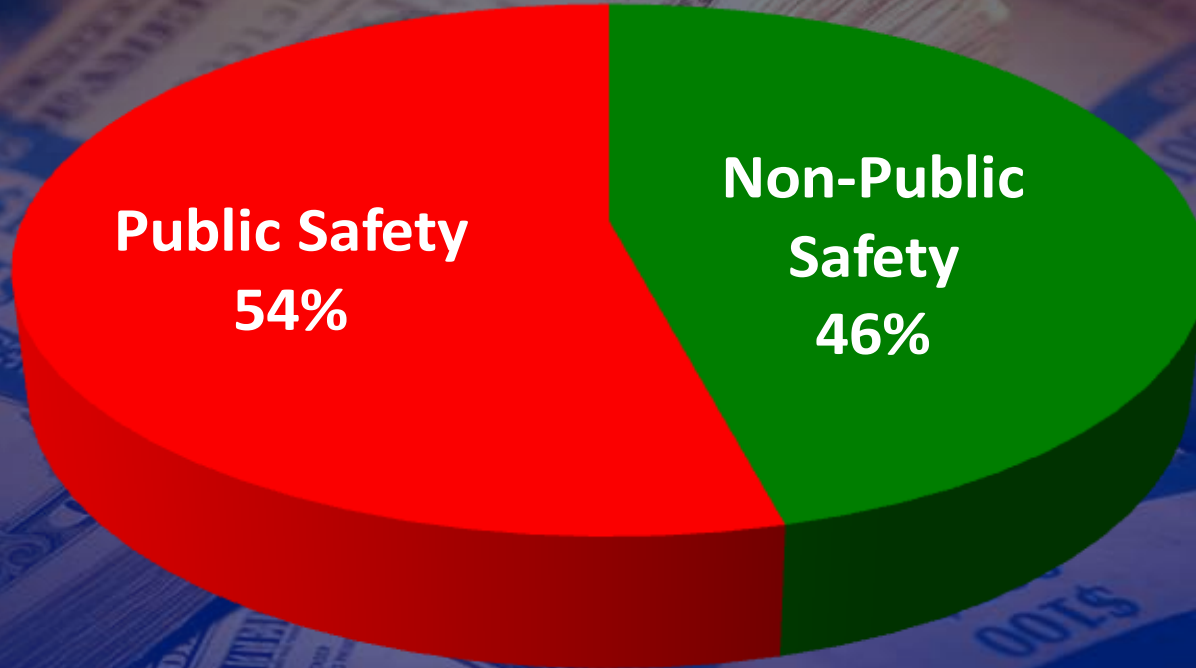
Budget Worksession Summary

July 18, 2017



Proposed FY 2017-18 Budget

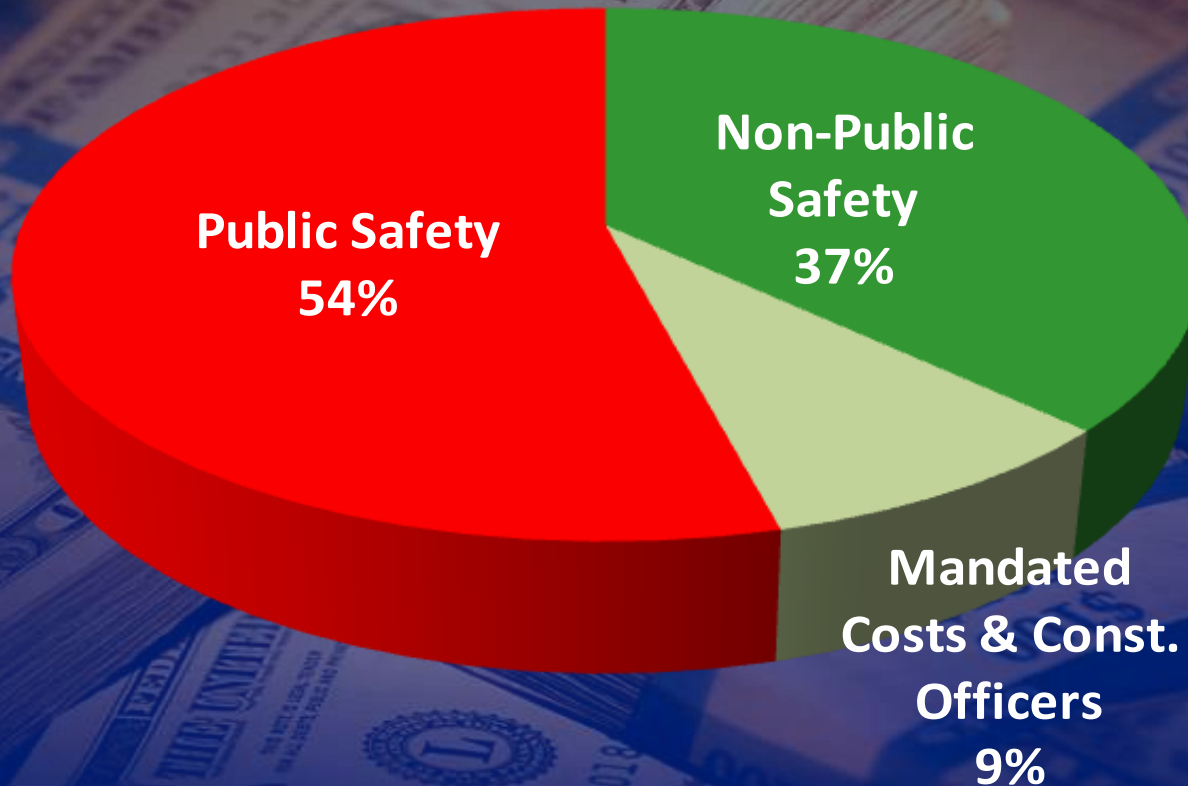
Operating 2018





Proposed FY 2017-18 Budget

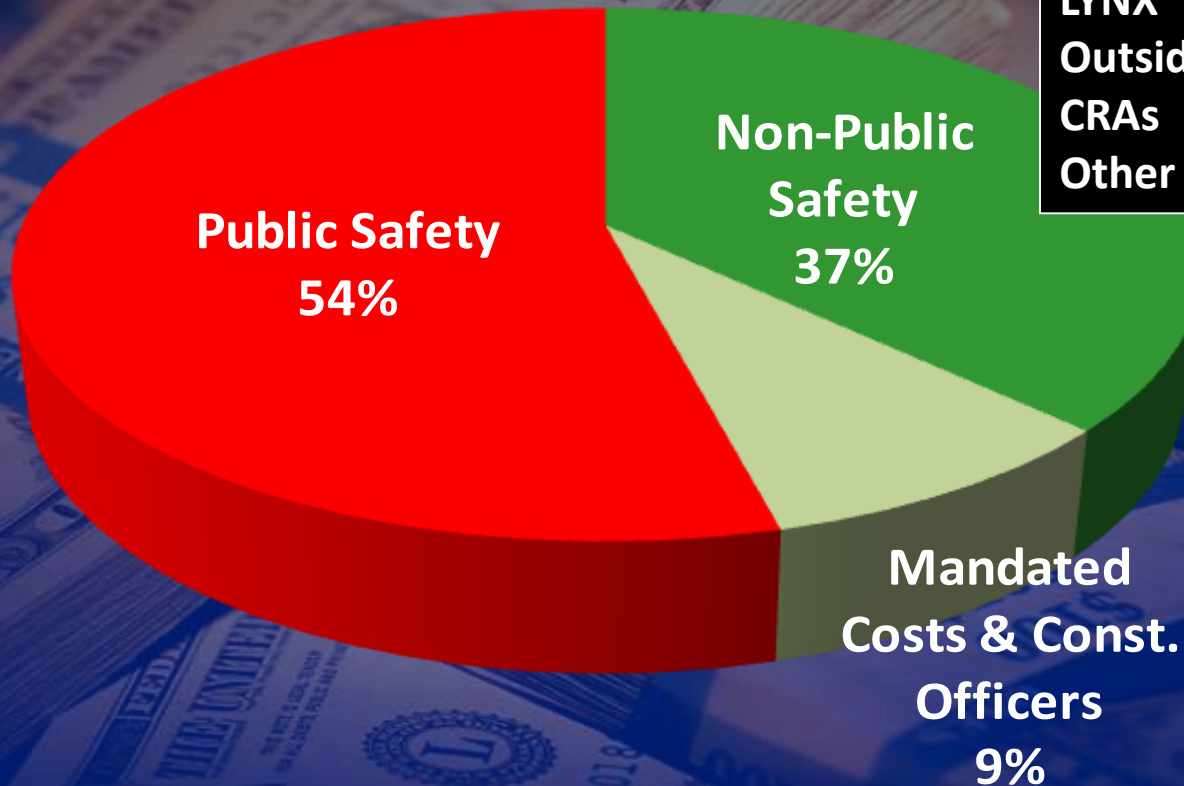
Operating 2018





Proposed FY 2017-18 Budget

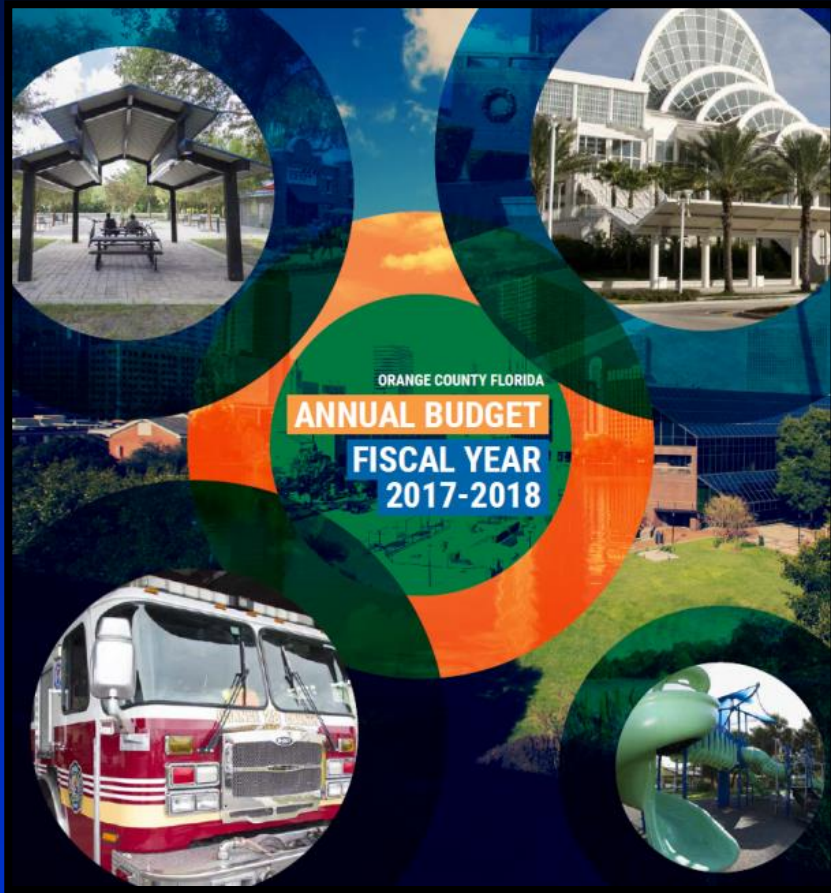
Operating 2018



Non-Public Safety
BCC Departments
LYNX
Outside Agencies
CRAs
Other



FY 2017-18 Budget Worksession



- **Approval of Budget Consent Agenda**
- **Approval of Tentative Millages and Countywide Budget with Board approved changes**
 - Millages - Section 1, Page 47 of Budget Book



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