



Interoffice Memorandum

July 17, 2017

TO: Mayor Teresa Jacobs
and Board of County Commissioners

FROM: Raymond E. Hanson, P. E., Director
Utilities Department

A handwritten signature in dark ink, appearing to read "R. Hanson", is written over the "FROM:" line.

SUBJECT: BCC AGENDA ITEM – Public Hearing
August 1, 2017 BCC Meeting
Solid Waste System Tipping Fees
Contact Person: James Becker, Manager
Solid Waste Division
407-254-9660

As mentioned in the June 20, 2017 MSBU presentation, staff is recommending an adjustment to the Orange County Solid Waste disposal rate/tipping fee. The Solid Waste System has major financial needs in the upcoming years that cannot be satisfied with revenue from the current rates. Cell 9 closure, Cell 10 construction, and minor capital equipment replacements, as well as unanticipated operating costs for increased odor control activities, are significant events in recent years that have placed a strain on system cash. Significant funds are also needed to implement the McLeod Road and Porter transfer station renovation projects and to construct Cell 11.

As discussed with the Board in the budget work session on July 17, 2017, staff recommends implementing a 3.5% increase in tipping fees to take effect on October 1, 2017 to meet the upcoming financial requirements of the system.

Orange County Attorney's Office staff has reviewed the resolution and finds it acceptable as to form and content. The revised Solid Waste System Charge Schedule will be presented in the public hearing on August 1, 2017.

Action Requested: Approval and execution of a Resolution Pertaining To Solid Waste Disposal; Adopting a Revised Fee Schedule for Solid Waste Disposal at County Disposal Facilities; Revising Certain Solid Waste Disposal Fees; Providing for Severability; and Providing for an Effective Date of October 1, 2017.

All Districts.

RESOLUTION NO. 2017-M-_____

A RESOLUTION PERTAINING TO SOLID WASTE DISPOSAL; ADOPTING A REVISED FEE SCHEDULE FOR SOLID WASTE DISPOSAL AT COUNTY DISPOSAL FACILITIES; REVISING CERTAIN SOLID WASTE DISPOSAL FEES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Orange County (the "Board") is authorized to establish, operate, and maintain a waste collection and disposal system within Orange County (the "System") pursuant to its powers as a charter county, Florida law, and Section 32-16, Orange County Code; and

WHEREAS, the Board is also authorized to prescribe, fix, establish and collect fees, rentals, or other charges for the facilities and services furnished by such waste collection and disposal system, or any part thereof; and

WHEREAS, the Board last adopted a revised fee schedule for solid waste disposal at County disposal facilities on March 26, 2013, pursuant to Resolution 2013-M-10; and

WHEREAS, the Board finds it necessary to revise the fee schedule in order to enable the System to better fund its cost requirements; and

WHEREAS, the Board authorized, scheduled, and publicized a notice of public hearing to consider the adoption of the revised fee schedule in accordance with Section 32-16, Orange County Code:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Revised Fee Schedule. The Board of County Commissioners hereby adopts the revised fee schedule attached to and incorporated in this Resolution as Exhibit "A". The attached schedule supersedes and this Resolution hereby repeals the presently existing fee schedule as adopted on March 26, 2013. Resolution 2013-M-10 is superseded and repealed when this Resolution becomes effective.

Section 2. Severability of Provisions. If any provision of this Resolution or the application thereof to any person or circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Resolution, which can be given effect without the invalid

provision or application, and to this end the provisions of the Resolution are declared severable.

Section 3. Effective Date. This Resolution shall take effect on October 1, 2017.

RESOLVED THIS _____ DAY OF _____, 2017.

ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: _____

Teresa Jacobs, County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk to the Board of County Commissioners

By: _____
Deputy Clerk

EXHIBIT "A"

SOLID WASTE SYSTEM CHARGE SCHEDULE¹

All vehicle types pay the prevailing fee for the applicable category for covered loads. Any mixed loads will be charged for the higher fee category.

Uncovered loads are charged at 2 times the rate for covered loads of the applicable fee category.

Class III and/or yard waste materials delivered to a transfer station will be charge the Class I Solid Waste rate.

Minimum charge for all vehicles is \$6.00.

<u>Fee Category</u>	<u>Fee Per Ton Effective October 1, 2017</u>
1. Class I Solid Waste Residential (Putrescible garbage)	\$34.80
2. Class III Solid Waste (Construction and demolition debris)	\$26.50
4. Yard Waste	\$30.00
5. Dewatered Wastewater Treatment Sludge	Accepted by agreement only
6. Asbestos	\$114.00
7. Waste Tires	\$153.00

FOOTNOTE

¹For those customers under written contract, the contract shall prevail if, and to the extent, there is any inconsistency between the provisions of the charge schedule and the provisions of the contract.