



Interoffice Memorandum

June 27, 2017

TO: Mayor Teresa Jacobs
and the Board of County Commissioners

FROM: Carrie Woodell, Manager, Procurement Division

CONTACT: James Becker, Manager, Solid Waste Division
407-254-9660

SUBJECT: Approval of Amendment No. 3, Contracts Y15-144A, B and C,
Residential Solid Waste and Recyclable Collection Services

ACTION REQUESTED

Approval of Amendment No. 3, Contracts Y15-144A, B and C, Residential Solid Waste and Recyclable Collection Services with Contract Y15-144A, Advanced Disposal Services Solid Waste Southeast in the amount of \$6,391,292.16 for Zone 1 and \$6,623,479.68 for Zone 3; Contract Y15-144B, Waste Pro of Florida, Inc. in the amount of \$5,881,075.20 for Zone 2; and Contract Y15-144C with Fomento de Construcciones for Y Contratas, Inc. in the amount of \$3,824,599.68 for Zone 4 and \$4,081,968 for Zone 5.

PROCUREMENT

The purpose of this amendment is to add weekly routes to collect curbside bulky trash.

FUNDING

Funds are available in account numbers 1006-038-1261-3155, 1006-038-1262-3155, 1006-038-1263-3155, 1006-038-1264-3155 and 1006-038-1265-3155.

DISCUSSION

The following are the previous contract actions:

Original Contract: BCC Approval: 7/28/15

Amount:

Contract Y15-144A Zones 1 and 3 to Advanced Disposal Services Solid Waste Southeast in the amount of \$48,223,454 for Zone 1 and \$54,464,155.50 for Zone 3

Contract Y15-144B Zone 2 to Waste Pro of Florida, Inc. in the amount of \$55,878,966

Contract Y14-144C Zones 4 and 5 to Fomento de Construcciones Y Contratas, Inc. in the amount of \$44,503,627.80 for Zone 4 and \$48,430,420 for Zone 5

Provides the residents of Orange County with automated collection of garbage, yard waste and recyclables once per week. The contract term is for 10 years.

Amendment No. 1:

This amendment removed the option for manual collection of trash and vegetative waste twice per week. Verbiage was added to allow the County, after one year of service, to change the garbage and recyclables collection from once per week to twice per week.

Amendment No. 2:

This amendment exercised the annual cost per residence adjustment based on the Consumer Price Index and the Natural Gas Spot Price. Prices were changed as follows:

Y15-144A, Zone 1 from \$120.24 to \$119.37, Zone 3 from \$131.04 to \$130.99
Y15-144B, Zone 2 from \$153.24 to \$152.13
Y15-144C, Zone 4 from \$110.59 to \$109.79, Zone 5 from \$112.76 to \$111.94

Amendment No. 3:

Currently residents are required to call in for bulky trash collection service. This amendment adds once per week curbside bulky trash collection services to the contractors required scope of work. Customers will no longer be required to call to schedule bulky trash collection service. This service will begin January 1, 2018.

Bulky trash is defined as any non-vegetative item including, but not limited to, automobile tires, ranges, toilets, pool heaters, water softeners, pianos, washer, dryers, bath tubs, water heaters, sinks, bicycles, and other similar domestic appliances, household goods and furniture and shall not be commingled with vegetative waste. Bulky trash shall not mean any freon containing devices.

A customer's bulky trash may not be collected if determined to be incompatible with collection equipment, the County's waste management system, or is of such weight or quantity that would significantly hinder the effectiveness of the collection or disposal system. The contractor shall collect from each residential premise in the franchise area up to three cubic yards of bulky trash once per week during the days of Monday through Friday. When Thanksgiving Day and Christmas Day fall on a regular scheduled collection day, collection shall be one day after the normally scheduled collection day for the rest of the week. Excess bulk over the limit are tagged and collected the following week or the customer could pay for additional service through their hauler.

Collection will be provided as scheduled on all holidays except Thanksgiving Day and Christmas Day.

Cost to add weekly curbside bulky trash collection:

	<u>Cost per month</u>		<u>Estimated</u>		<u>Cost per</u>		<u>Months left</u>		<u>Total Estimated</u>
	<u>Per Premise</u>		<u>Premises</u>		<u>Month</u>		<u>on Contract</u>		<u>Contract Amount</u>
Zone 1.	\$1.66	x	40,106	=	\$66,575.96	x	96 months	=	\$6,391,292.16
Zone 2.	\$1.68	x	36,465	=	\$61,261.20	x	96 months	=	\$5,881,075.20
Zone 3.	\$1.66	x	41,563	=	\$68,994.58	x	96 months	=	\$6,623,479.68
Zone 4.	\$0.99	x	40,242	=	\$39,839.58	x	96 months	=	\$3,824,599.68
Zone 5.	\$0.99	x	42,950	=	\$42,520.50	x	96 months	=	\$4,081,968.00

Y15-144A: Zones 1 and 3, Advanced Disposal Services Solid Waste Southeast

Y15-144B: Zone 2, Waste Pro of Florida, Inc.

Y15-144C: Zones 4 and 5, Fomento de Construcciones Y Contractas, Inc.

Staff requested contractors from each collection zone to provide a per household cost for the additional bulky trash service and compared those costs to their original 2-1-1 bids. Staff's comparison of the original 2-1-1 bids versus the per household cost for weekly bulky trash collection service identified that the costs for the weekly bulky trash collection services from each zone were fair and reasonable.