

Utilities Department

Solid Waste Tip Fee Public Hearing

August 1, 2017



Presentation Overview

- Background
- Requested Action



Background

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Background

- Section 32-16 (4) of the Orange County code requires fees to be established by resolution
- Tip fee adjustment was discussed as part of the tentative MSBU rate presentation on June 20, 2017 and as part of the budget hearing on July 17, 2017

Background

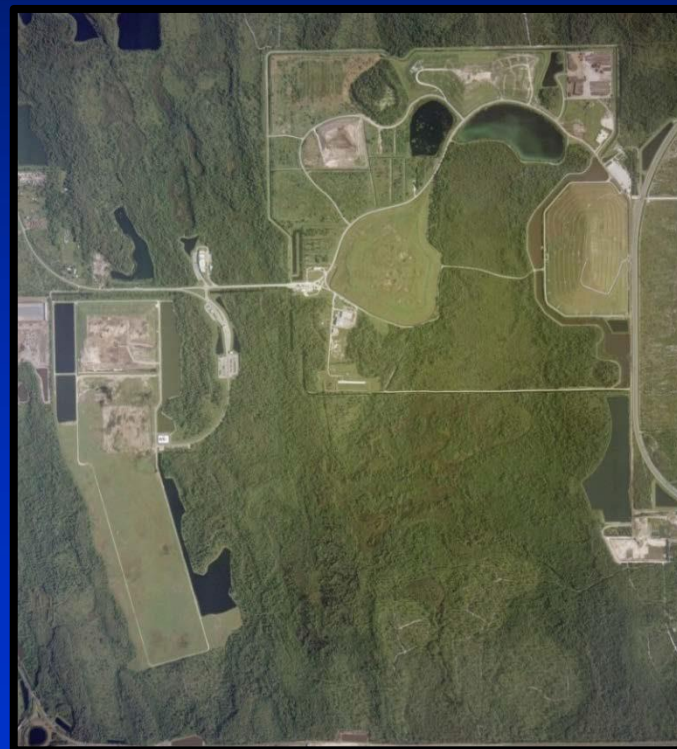
■ Tip Fees

- Basic cost for disposal of waste
- Provides the majority of revenue for:
 - Operations, equipment, labor, permits, capital improvements, closure, and long term care



Background

- **Funding needs for 3.5% adjustment**
 - **Major capital improvement projects**
 - McLeod Transfer Station
 - Cell construction
 - Porter Transfer Station
 - **Additional operational needs**
 - Re-opening of Class III
 - Odor control





Background

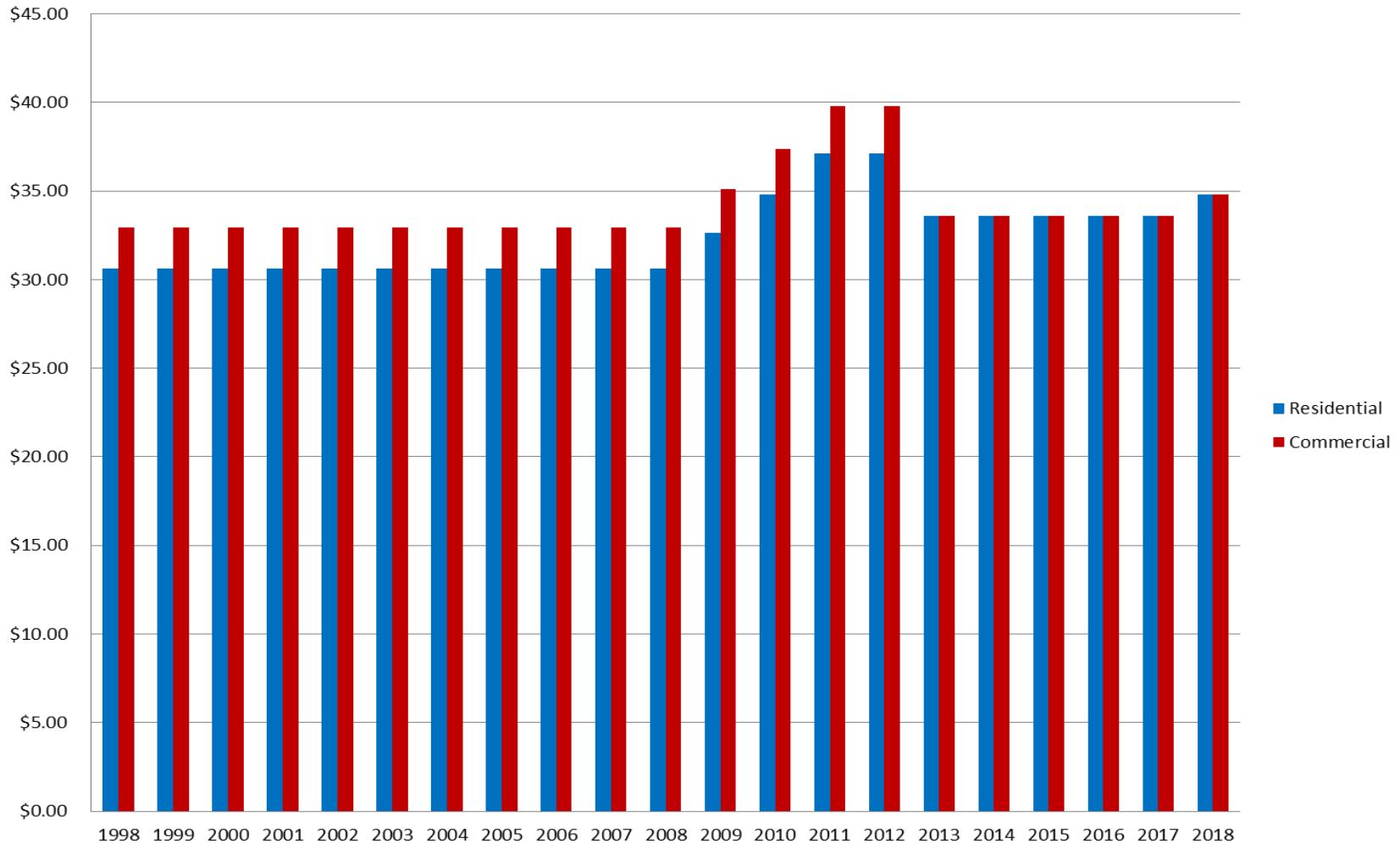
- Proposed 3.5% fee adjustment

Category	FY17	FY18 Proposed
Class I	\$33.60	\$34.80
Yard Waste	\$29.00	\$30.00
Class III	\$25.60	\$26.50
Asbestos	\$110.00	\$114.00
Tires	\$148.00	\$153.00



Background

Class I Tip Fee Rates





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Requested Action

- **Approval of a Resolution Pertaining to Solid Waste Disposal; Adopting a Revised Fee Schedule for Solid Waste Disposal at County Disposal Facilities; Revising Certain Solid Waste Disposal Fees; Providing for Severability; and Providing for an Effective Date of October 1, 2017**