



Interoffice Memorandum

Family Services Department
Fiscal Division
2100 East Michigan Street
Orlando, FL 32806

July 21, 2017

To: Mayor Teresa Jacobs
And
Board of County Commissioners

From: Lonnie C. Bell, Jr., Director *DC for LCB*
Family Services Department

Contact: Yolanda S. Brown, Manager
Family Services Fiscal Division
(407) 836-7575

Subject: Consent Agenda Item – August 29, 2017
Department of Juvenile Justice Mandated Cost-Share
Approval of Payment Amount for FY 2017/2018

During the 2017-18 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth & Family Services Division budget to be disbursed as required.

Action Requested: Approval to process payment of Department of Juvenile Justice invoices for FY 2017/2018 up to \$5,184,372.

C: Peggy McGarrity, Chief Deputy Comptroller, Comptroller's Office
Lonnie Bell, Director, Family Services Department
Yolanda Brown, Manager, Family Services Fiscal Division
Kurt Petersen, Manager, Office of Management and Budget
Tracy Salem, Manager, Youth and Family Services Division