



Interoffice Memorandum

AGENDA ITEM

August 8, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for August 29, 2017  
Budget Amendments #17-58 and #17-59

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #17-58 and #17-59.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: Aug. 29, 2017

AGENDA ITEM

August 7, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 29, 2017  
Budget Amendment #17-58, Fund #7881  
Special Needs Assistance Program (formerly Shelter Plus Care)  
Grant/Agreement #FL0106L4H071609  
Housing and Community Development Division/Community,  
Environmental and Development Services Department

On September 22, 2016, the Board of County Commissioners approved an estimated budget for the Special Needs Assistance Program in the amount of \$675,357. This grant will provide supportive services, as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The U.S. Department of Housing and Urban Development (HUD) approved the grant award in the amount of \$674,601. This represents a decrease of \$756.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7881-068-7832-3120	HUD	\$ (756)
	<b>TOTAL REVENUES</b>	<b>\$ (756)</b>

**Expenditures:**

Account Number	Classification	Amount
9AK-7881-068-7832-3216	Rental Assistance Payments	\$ 3,177
9AL-7881-068-7832-1120	Regular Salaries & Wages	(3,933)
	<b>TOTAL EXPENDITURES</b>	<b>\$ (756)</b>

*[Signature]*

KP/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum** APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: Aug. 29, 2017

August 7, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 29, 2017  
Budget Amendment #17-59, Fund #7125  
Emergency Shelter and Residential Group Care  
Contract #GJ502  
Youth & Family Services Division/Family Services Department

On September 22, 2016, the Board of County Commissioners approved an estimated budget for the Emergency Shelter and Residential Group Care Grant in the amount of \$2,686,895. The U.S. Department of Health and Human Services, through the Florida Department of Children and Families, has awarded this grant in the amount of \$2,686,964, which represents an increase of \$69.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:	Classification	Amount
<b>Account Number</b>		
7125-062-7272-3140	Health and Human Services	\$ 69
	<b>TOTAL REVENUE</b>	<b>\$ 69</b>
<b>Expenditures:</b>	<b>Classification</b>	<b>Amount</b>
<b>Account Number</b>		
7CZ-7125-062-0466-9110	General Fund-Interfund Transfer	\$ 69
	<b>TOTAL EXPENDITURES</b>	<b>\$ 69</b>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File