



Interoffice Memorandum

AGENDA ITEM

August 30, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for September 19, 2017
CIP Amendment #17C-230

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #17C-230.

KP/NM/vh

Attachment

BCC Mtg. Date: September 19, 2017

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 17C-230
Date Approved: 09/19/17

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0475	Reserves	50,000	
1023	2072	Clerk of Courts Keypad Lock Replacement		50,000
AMENDMENT TOTAL			\$ 50,000	\$ 50,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2072	-	94,056	-	94,056
	-	-	-	-
	-	-	-	-

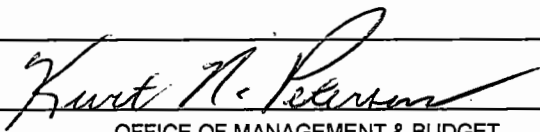
Revised Project Amount

Current Budget	Future Years	Total Project
144,056	-	144,056
-	-	-
-	-	-

Description/Justification:

This CIP amendment is necessary to transfer funds from Miscellaneous Construction Projects (Fund 1023) Reserves to the Clerk of Courts Keypad Lock Replacement project due to the bid coming in higher than estimated. This project is a security upgrade for the Clerk of the Courts. Total project cost for the Clerk of Courts Keypad Lock Replacement project will increase by the amount indicated above.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET