

BCC Mtg. Date: September 21, 2017

## MILLAGE RESOLUTION 2017-M-39

A RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES OR ENTITIES IDENTIFIED IN THIS RESOLUTION; STATING THE PERCENTAGE BY WHICH THE FINAL MILLAGE RATE AS ADOPTED HEREIN IS MORE THAN OR LESS THAN THE INDIVIDUAL ROLLED BACK MILLAGE RATE FOR EACH PURPOSE OR ENTITY IDENTIFIED; STATING THE PERCENTAGE INCREASE OR DECREASE OF PROPERTY TAXES FOR ORANGE COUNTY AND FOR THE PURPOSES AND ENTITIES IDENTIFIED HEREIN; PROVIDING AN EFFECTIVE DATE.

### P R E M I S E S

1. Pursuant to Florida Statute 200.065, Orange County established a rolled-back rate for each purpose and entity identified below.
2. In accordance with Florida Statute 200.065(2)b, Orange County, at a public meeting held on July 18, 2017, adopted proposed millages for the purposes and entities set forth below for the year commencing October 1, 2017 and ending September 30, 2018.
3. A public hearing was held beginning at 5:01 p.m. on September 7, 2017, to adopt tentative millage rates for the purpose and for the entities identified below.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

Section 1. The following tentative millage rates are hereby established and fixed for the following purposes and entities. The associated percentages are the percentages by which the millage rate adopted herein is more than or less than the rolled-back millage rate for each of the following purposes and entities:

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
County-Wide Base Millage			
- General Fund	3.7655	4.0441	6.64%
- Capital Projects Fund	0.2265	0.2250	6.64%
- Parks Fund	0.1667	0.1656	6.64%
<b>Total County-Wide Base Millage</b>	<b>4.1587</b>	<b>4.4347</b>	<b>6.64%</b>
Unincorporated Tax District	1.6825	1.8043	7.24%
County Fire & EMS	2.0924	2.2437	7.23%
OBT Corridor Improvement	0.5661	0.5932	4.79%
OBT Neighborhoods Improvement	0.2422	0.2554	5.45%
Orlando Central Park MSTU	1.0847	1.1549	6.47%
I-Drive Master Transit	0.2404	0.2486	3.41%
I-Drive Bus Service	0.7724	0.7964	3.11%
N I-Drive Improvement	0.1491	0.1601	7.38%

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
Apopka Vineland Improvement	0.5668	0.6000	5.86%
Bass Lake	1.4177	1.4840	4.68%
Big Sand Lake	0.1292	0.1378	6.66%
Lake Holden	2.3633	2.5337	7.21%
Lake Irma	0.5854	0.6200	5.91%
Lake Jean	0.4791	0.4000	-16.51%
Lake Jessamine	0.6179	0.6545	5.92%
Lake Killarney	0.8622	0.8890	3.11%
Lake Mary	1.7842	1.8397	3.11%
Lake Ola	1.9855	2.0000	.73%
Lake Pickett	1.4042	1.7597	25.32%
Lake Price	1.1290	1.1910	5.49%
Lake Rose	2.0428	2.1063	3.11%
Little Lake Fairview	0.4607	0.5000	8.53%
South Lake Fairview	0.2009	0.2134	6.22%
Lake Conway Water & Navigation	0.3930	0.4107	4.50%
Windermere Navigation	0.2435	0.2528	3.82%
<b>Aggregate</b>	<b>6.4339</b>	<b>6.6803</b>	<b>3.83%</b>

Section 2. The percentages set forth in the immediate preceding section are the percentage increase or decrease over the rolled-back rate for each of the foregoing purposes and entities.

Section 3. The final millage rates set forth above and the percentage increase or decrease set forth above are adopted for the purposes specified in F.S. 200.065, subject to revision by the Board of County Commissioners at the final budget hearing on September 21, 2017.

Section 4. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 7<sup>TH</sup> DAY OF SEPTEMBER, 2017.



ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By:

*Teresa Jacobs*  
Teresa Jacobs  
County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller  
As Clerk to the Board of County Commissioners

By: *Craig A. Stopynka*  
for Deputy Clerk