



Interoffice Memorandum

AGENDA ITEM

September 14, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 3, 2017  
Budget Amendments #17-66 and #18-01

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #17-66 and #18-01.**

KP/vh

Attachments



# Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

## AGENDA ITEM

BCC Mtg. Date: October 3, 2017

September 14, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 3, 2017  
Budget Amendment #17-66, Fund #7159  
Substance Abuse and Mental Health Services Administration  
(SAMHSA) Grant / Drug Free Communities Program  
FY 2017 Contract #5H79SP014775-09-REVISED  
Office for a Drug Free Community/Health Services Department

On September 22, 2009, the Board of County Commissioners approved a 10-year award for the Drug-Free Communities Program from the Substance Abuse and Mental Health Services Administration. The award for the ninth year was approved on August 31, 2016, in the amount of \$125,000. On March 20, 2017, a revised amendment was approved authorizing the use of unobligated balances from previous years in the amount of \$20,000 for a total award for the ninth year of \$145,000. The funds will be utilized to implement the Orange County Drug Free Coalition Comprehensive Community Action Plan.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7159-060-7576-3140	Health and Human Services	\$ 20,000
	TOTAL REVENUES	<u>\$ 20,000</u>

### Expenditures:

Account Number	Classification	Amount
6PK-7159-060-7576-3197	Contractual Services	\$ 20,000
	TOTAL EXPENDITURES	<u>\$ 20,000</u>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: October 3, 2017

September 14, 2017

## AGENDA ITEM

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 3, 2017  
Budget Amendment #18-01, Fund #7577  
Emergency Management Performance Grant (EMPG)  
FY 2018 Contract #18-FG-XX-06-58-01-XXX  
Office of Emergency Management/Fire Rescue

On September 22, 2016, the Board of County Commissioners approved an estimated budget for the Emergency Management Performance Grant (EMPG), in the amount of \$54,477. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$234,405, which is an increase of \$179,928. These funds will supplement the EMPG Base Program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

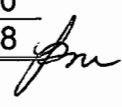
Account Number	Classification	Amount
7577-034-7076-3182	U.S. Department of Homeland Security	\$ 179,928
	<b>TOTAL REVENUES</b>	<u>\$ 179,928</u>

### Expenditures:

Account Number	Classification	Amount
8NN-7577-034-7076-1120	Regular Salaries and Wages	\$ 7,633
8NN-7577-034-7076-2110	FICA Taxes	1,327
8NN-7577-034-7076-2120	Retirement Contribution	459
8NN-7577-034-7076-2130	Life and Health Insurance	(200)
8NN-7577-034-7076-2131	HSA/FSA Contributions / Health Incentives	(96)
8NM-7577-034-7076-3125	Indirect Costs	11,162
8NP-7577-034-7076-3185	Contractual Services - Training	24,807
8NP-7577-034-7076-3192	Software Licensing / Support / Training Fee	26,171

Mayor Teresa Jacobs  
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Board of County Commissioners  
Consent Agenda Item for October 3, 2017  
September 14, 2017  
Page 2

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8NP-7577-034-7076-3420	Out-of-County Travel	10,000
8NP-7577-034-7076-4030	Training Costs	3,050
8NP-7577-034-7076-4115	Miscellaneous Operating Supplies / Program Expenses	32,000
8NP-7577-034-7076-4123	Equipment < \$1,000	33,615
8NO-7577-034-7076-6420	Rolling Stock	30,000
	<b>TOTAL EXPENDITURES</b>	<u>\$ 179,928</u> 

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
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