

Orange County Mental Health

October 31st, 2017

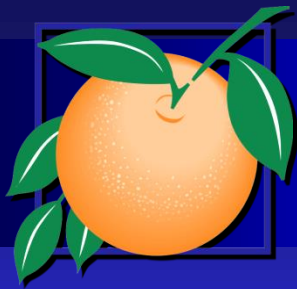
Donna P. Wyche, MS, CAP

Manager, Mental Health and Homeless Issues Division
Orange County Health Services Department



Overview

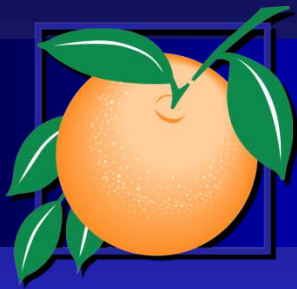
- The Belvin Perry, Jr. Central Receiving Center (CRC)
- Orange County's Role in Community Mental Health Services
- CRC Community Impacts
- CRC Funding Challenges



The Belvin Perry, Jr. Central Receiving Center

- 2003 - CRC opens as a single point access for those in crisis due to their mental health or substance use disorders
- Entry into the adult mental health system of care for over 73,000 individuals to date
- A Pre-booking, jail diversion option for law enforcement
- Serves as the hub for the adult system of care

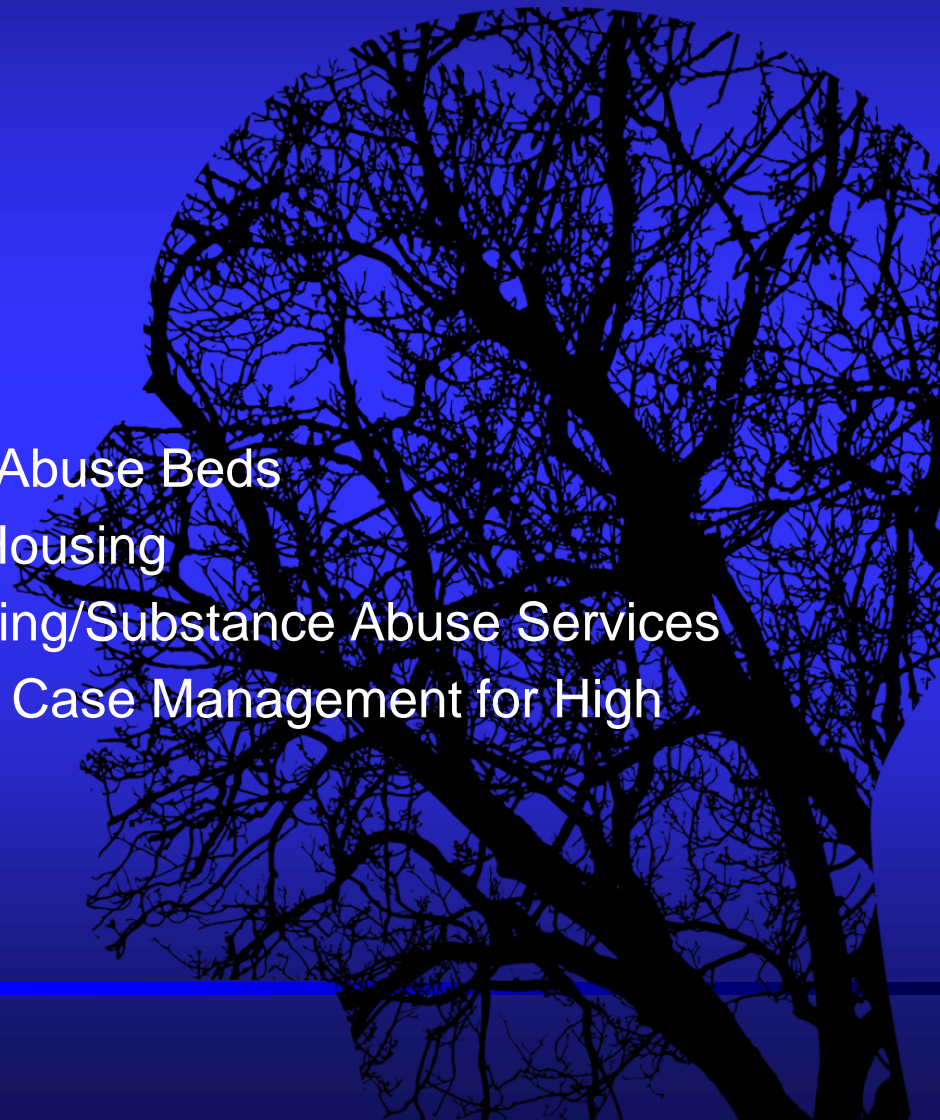


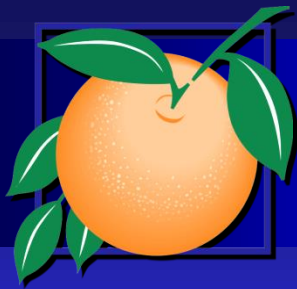


Orange County's Role in Community Mental Health

FUNDING

- Current funding array:
 - CRC
 - Crisis Stabilization Beds
 - Detox Beds
 - Men's Residential Substance Abuse Beds
 - College Place – Transitional Housing
 - ANCHOR – Transitional Housing/Substance Abuse Services
 - Care Coordination – Intensive Case Management for High Utilizers





Orange County's Role in Community Mental Health

ADVOCACY

- **Legislative Efforts to Support Mental Health Needs**
 - County Leadership
 - CRC Governing Board and Mental Health Association
- **Youth Mental Health Commission**
 - Mobile Crisis
 - CAT Team (Aspire)
 - New Pilot – System of Care
- **Substance Abuse Related Task Forces**
 - Heroin/Opiates
 - Prescription Drug
 - Underage Drinking



CRC Community Impacts

April 2003- July 2017

- CRC screens approximately 500 month/6000 year
- Law enforcement drop off time now averages 12 minutes
- Saving over 200,000 jail bed days
- Reducing use of inpatient bed days by 70% with intensive care coordination of high utilizers



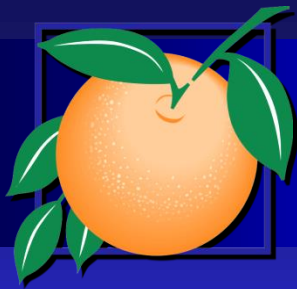
CRC Community Impacts

Prior to the CRC, Law Enforcement Officers would take clients to the closest ER or Jail

Savings: > \$30 Million over the last 14 years

Over 34,000 clients diverted from local ERs

Over 5300 clients diverted from OC jail



CRC Funding Challenges

Statewide Funding Cuts

- **Legislative Session – 40% cuts to CRC's statewide**
- **\$20M loss from SAMHSA federal block grant**

Local Impact

- **\$2.7 M cuts to our public mental health system**
 - **Estimated 3,300 fewer clients served**
 - **Closure of a 20 bed Crisis Stabilization Unit**
 - **Loss of 10 detox beds for the uninsured**
- **\$1.2M cut to the CRC – funding gap will significantly affect the system**

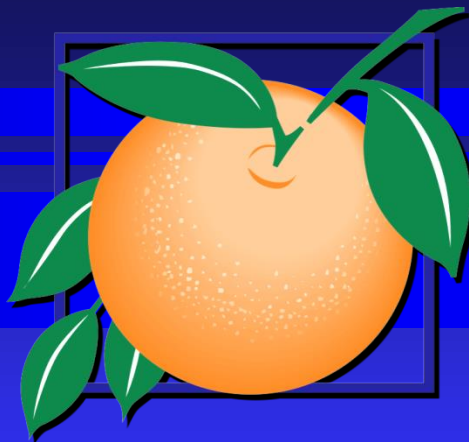


CRC Funding Challenges

Plan to fill \$1.2M CRC funding gap for one year:

- Central Florida Cares - Managing Entity contributing \$450,000 (one year funding)
- Orange County match of \$450,000 proposed
- Orlando Health contributing \$150K
- Florida Hospital contributing \$150K

Goal: To restore a level of system capacity allowing CRC to function, while working through the legislative process to secure long term funding



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