Board of County Commissioners

Maitland Community Redevelopment Plan Update

October 31, 2017



- CRA Background
- Maitland CRA Overview
- Redevelopment Plan Update
- Action Requested



CRA Background



CRA Background

- Authorized by F.S. Chapter 163
- Foster redevelopment of targeted "blighted" areas
- Public investments spur private sector investment

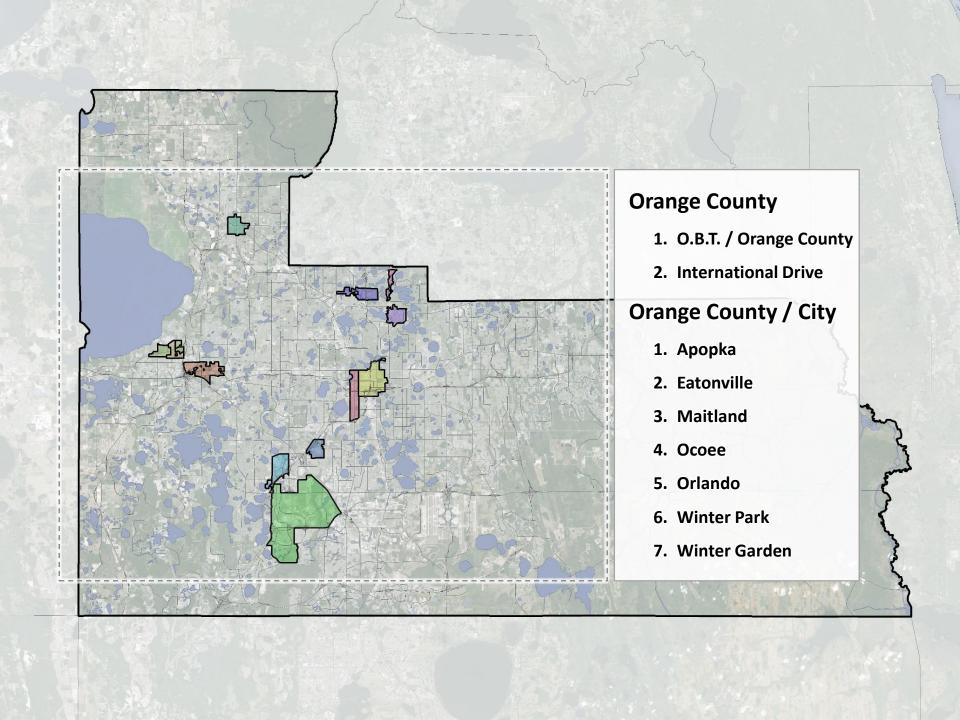


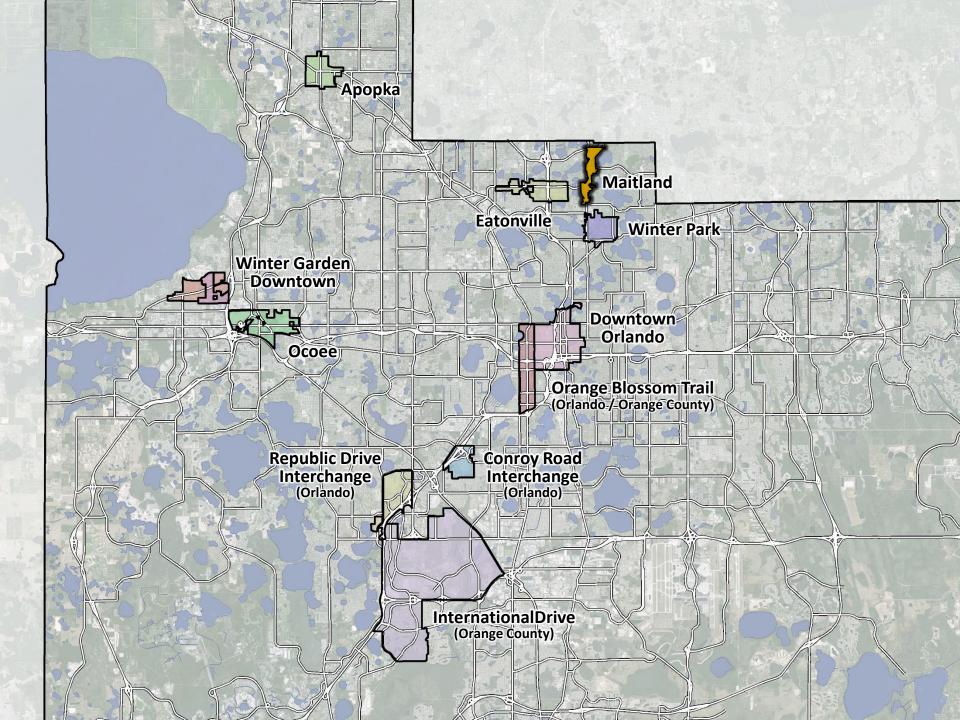
CRA Background

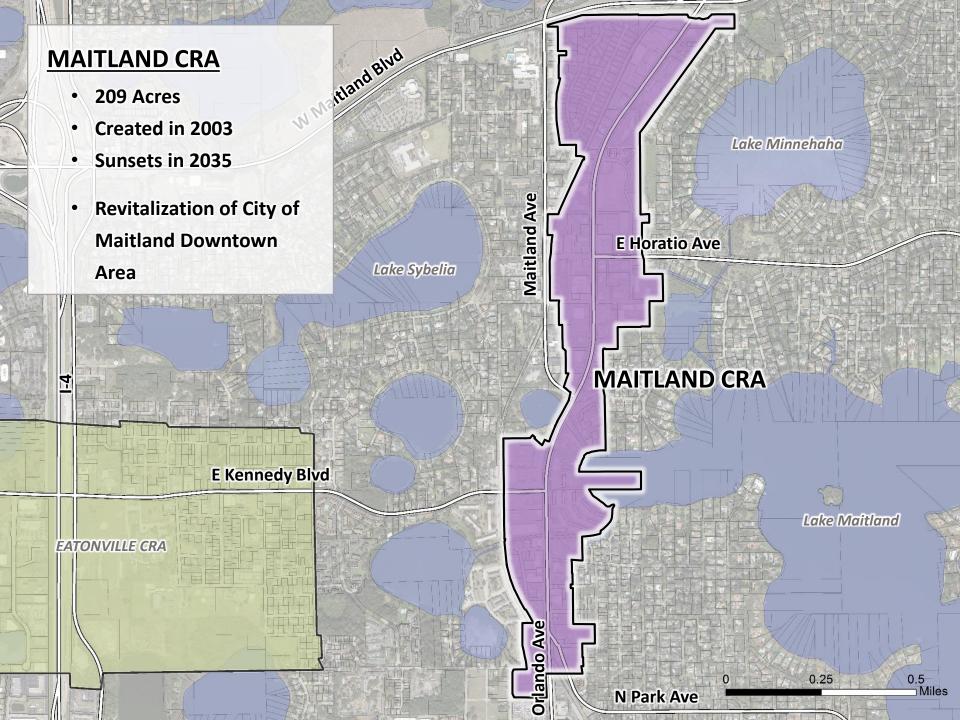
- Redevelopment Plan identifies projects to be completed
- Funded by Tax Increment Financing (TIF)
- Based on taxable value of properties within CRA
- Capture growth of ad valorem tax revenues within CRA
- Dedicate those funds to specific improvements within CRA



- CRA Background
- Maitland CRA Overview









Maitland CRA Overview

Delegation Resolution

- Authorized City to create CRA and Plan
- Sunset date: January 1, 2035
- Requires Board resolution to approve Plan modifications



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- Replaces plan originally adopted in 2003
- Based on updated information and public participation
- Builds upon City's redevelopment accomplishments and achievements

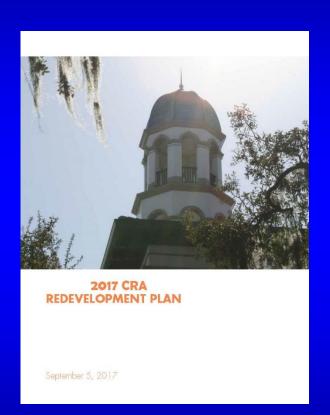


September 5, 2017



Guiding Principles

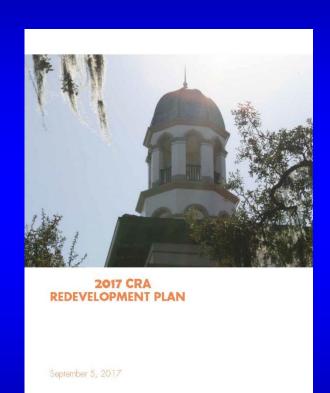
- Downtown is a place that is built to deliver experiences
- A neighborhood of choice
- A place with a strong link to the natural environment
- A place that is built for pedestrians
- A place that embraces the arts
- A place that is supported by strong neighborhoods





Development Frameworks

- Build a new spine for downtown
- Link downtown to the community
- Make pedestrians a priority
- Create a "park once" environment





Redevelopment Plan Projects

Capital Improvements

The implementation of the vision of the Downtown Master Plan will require a number of public, private, and public/private improvements within the public realm.

PROJECT	STATUS	BUDGET	TIMING
INDEPENDENCE SQUARE: Develop park adjacent to City Hall as an anchor near the northern end of spine	In current CIP for design Future year funding need in CIP for construction	\$500,000	Design: SHORT Construction: SHORT
INDEPENDENCE LANE DOWNTOWN SPINE SEGMENTS: PACKWOOD TO HORATIO: Design and reconstruct street and streetscape with parallel parking; shared use with bikes; street trees	Funded FY2017	\$1,200,000	Construction: SHORT
HORATIO TO GEORGE: Construct new street and streetscape with parallel parking; shared use with bikes; street trees	Funded FY2019	\$1,200,000	Construction: MEDIUM
PACKWOOD TO VENTRIS: Construct new street and streetscape with parallel parking; shared use with bikes; street trees	Future capital funding need in CIP	\$1,300,000	Design and Construction: Coordinate timing with future redevelopment
GREENWOOD GARDENS: Implement QNP	Funding in CIP	\$197,783	Undergrounding; drainage design: SHORT
	Funding in CIP	\$270,109	Water line upgrade: MEDIUM
VENTRIS STREETSCAPE. Streetscape improvements from boundary to Orlando Avenue to add parallel on-street parking; improve pedestrian facilities with shade trees; connect sidewalks	Future capital funding need.	\$480,000	Design and Construction: LONG (unless accelerated by future redevelopment)
PACKWOOD AVENUE STREETSCAPE: Streetscape improvements from boundary to Orlando Avenue to add parallel on-street parking; improve pedestrian facilities with shade trees; connect sidewalks	Future capital funding need.	\$120,000	Design and Construction: LONG (unless accelerated by future redevelopment)
GEORGE STREETSCAPE: Streetscape improvements from boundary to Orlando Avenue to add parallel on-street parking, improve pedestrian facilities with shade trees; connect sidewalks	Future capital funding need.	\$480,000	Design and Construction: LONG (unless accelerated by future redevelopment)
SUNRAIL TRAIL: Create trail from SunRail station to Sybelia Pkwy parallel to, but outside of the FDOT R/W with easements from property owners	Work with property owners; future capital funding need.	\$169,775	Property owner discussions: SHORT
Extend current trail from Lake Avenue south to Winter Park (Ravaudage)	Work with developers to obtain easements; build trail.	\$200,181	Design and Construction: LONG (unless accelerated by future redevelopment)
HORATIO AVENUE BIKE LANE IMPROVEMENTS: Widen bike lanes and extend bike lanes to U.S. 17/92	Work with County: Horatio Ave future capital funding need.	(include in next capital project)	3R Project: MEDIUM
HORATIO AVENUE AND SWOOPE INTERSECTION: Signalize intersection to facilitate access to local street network (by allowing left turn from southbound Swoope to eastbound Horatio.)	Work with County and FDOT	\$280,000	Signal Warrant Study: SHORT
PUBLIC/PRIVATE PARKING: Secure two public/private parking locations (one in vicinity of Horatio/Maitland Ave and one in vicinity of Ventris/Maitland Ave)	Future capital funding needs in CIP	\$20,000,000	Horatio/Maitland Ave: SHORT Ventris/Maitland Ave: LONG

- Short term:

 Focus on north
 end of
 downtown
- Long term:
 More dependent
 on private
 redevelopment



- Original Delegation Resolution requires a BCC Approving Resolution to modify the Redevelopment Plan
- Maitland City Council approved updated CRA Redevelopment Plan on September 25, 2017



The Maitland 2017 CRA Redevelopment Plan Includes:

- No Change to the CRA Boundary
- No Change to the Interlocal Agreement
- No Change to the CRA Sunset Date
- Focus on community enhancement and community re-development



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Action Requested

Approval of Resolution to Approve the City of Maitland 2017 CRA Redevelopment Plan

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