

Interoffice Memorandum

November 3, 2017

TO:	Mayor Teresa Jacobs and the Board of County Commissioners
FROM: U/	Carrie Woodell, Manager, Procurement Division
CONTACT:	Donna Wyche, Manager, Mental Health and Homeless Division 407-836-7608
	Approval of Amondment No. 9. Contract X45 2052

SUBJECT: Approval of Amendment No. 8, Contract Y15-2052, Central Receiving Center

# ACTION REQUESTED:

Approval of Amendment No. 8, Y15-2052, Central Receiving Center, with Aspire Health Partners, Inc., for an additional \$750,000, for a revised total annual contract amount of \$6,640,702.35.

## PROUREMENT:

To add additional funding to the Central Receiving Center (CRC) and related behavioral health services.

## FUNDING:

Funding is available in account number 0001-060-2504-3240.

# APPOVAL:

The Health Services Department concurs with this recommendation.

# REMARKS:

Contract Y15-2052-LC with Aspire Health Partners was approved by the Board on September 23, 2014, and awarded October 1, 2014, for an estimated contract amount of \$5,540,260.20.

Aspire Health Partners is the public mental health and substance abuse agency for Orange County and contracts with Orange County Government for access to a wide array of services. They operate CRC and all ancillary services in the crisis system of care, such as crisis stabilization beds, detox beds, transitional housing and treatment overlay for the chronically homeless, care coordination services, medication management and residential care for addiction. Page 2 of 2 Y15-2052, Amendment No. 8

State funding for the CRC was reduced by \$1.1M this year. In order to fill the gap, we are requesting to allocate additional funding to this contract. \$450,000 will be reallocated from within the Health Services Department and Florida Hospital and Orlando Health are each contributing \$150,000, for a total increase of \$750,000.

There are an estimated 500 individuals that are brought to the CRC by law enforcement, ensuring our most vulnerable citizens are kept out of busy emergency rooms and in the treatment system rather than our jail.

Amendment No. 1 – Made changes to the Article II Payments and Attachment A, No 4.

Amendment No. 2 – Renewed the contract performance period from October 1, 2015 through September 30, 2016.

Amendment No. 3 – The contract was increased by \$264,699.08 for a new total of \$5,804,959.28. This was approved by the Board on April 26, 2016

Amendment No. 4 – The contract was increased by \$85,743.07 for a new total of \$5,890,702.35.

Amendment No. 5 – Renewed the contract performance period from October 1, 2016 through September 30, 2017.

Amendment No. 6 – Attachments A, B and C were replaced in their entirety.

Amendment No. 7 – Renewed the contract performance period from October 1, 2017 through September 30, 2018.